

Partidas	Deuda Inicio	Variación de Deuda	Deuda Actual
41100 PERSONAL	341.409.488,22	196.156.872,00	537.566.360,22
41200 BIENES	22.602.052,63	12.497.368,24	35.099.420,87
41300 SERVICIOS	107.551.382,08	95.244.864,72	202.796.246,80
42200 INTERESES DE L	95.084,95	0,00	95.084,95
42300 GASTOS DE LA D	0,00	568.660,41	568.660,41
43100 TRANSFERENCIAS	23.303.495,05	42.038.215,23	65.341.710,28
51100 BIENES	10.792.445,36	37.291.362,78	48.083.808,14
51200 TRABAJOS PUBLI	71.362.987,23	46.876.873,47	118.239.860,70
52100 APORTES DE CAP	0,00	60.000.000,00	60.000.000,00
52200 PRESTAMOS	2.909.992,75	2.909.992,75-	0,00
55200 APORTE PARA IN	13.962.057,00	89.540.900,21	103.502.957,21
61000 INSTITUTO PROV	0,00	53.489.777,55	53.489.777,55
61300 ADMINISTRACION	4.428.351,20	4.417.284,43-	11.066,77
61400 DIRECCION PROV	16.477.379,04	5.726.862,93	22.204.241,97
61800 DIRECCION GENE	416.619.729,35	184.134.636,69	600.754.366,04
61900 D.Y M.E.S.	0,00	52.132,72	52.132,72
62000 INST.DE SANIDA	2.968.085,32	1.353.738,84	4.321.824,16
62800 UNIDAD DE FINA	9.722,14	42.538.645,74	42.548.367,88
62900 HOSPITAL CENTR	16.294.574,86	8.080.938,52	24.375.513,38
63000 HOSPITAL NOTTI	19.263.879,89	9.098.990,58	28.362.870,47
63100 HOSPITAL SCHES	20.265.228,23	6.137.729,06-	14.127.499,17
63200 HOSPITAL LAGOM	16.743.418,18	17.804.708,76	34.548.126,94
63300 HOSPITAL CARLO	5.580.607,50	696.018,11	6.276.625,61
63400 HOSPITAL EL SA	2.348.991,16	1.056.061,37	3.405.052,53
63500 HOSPITAL ANTON	5.289.965,52	2.111.609,57	7.401.575,09
63600 HOSPITAL A.PER	8.054.599,90	5.235.545,90	13.290.145,80
63700 HOSPITAL DIEGO	5.906.136,53	2.708.129,58	8.614.266,11
63800 HOSPITAL GRAL.	5.101.248,11	2.175.193,11	7.276.441,22
63900 HOSPITAL VICTO	1.751.133,64	837.270,76	2.588.404,40
64000 HOSPITAL CARLO	3.381.567,22	1.566.779,20	4.948.346,42
64100 HOSPITAL DE MA	2.838.248,05	1.266.989,41	4.105.237,46
64200 HOSPITAL JUAN	2.206.678,55	1.084.245,79	3.290.924,34
64900 F.I.P.	0,00	20.000.000,00	20.000.000,00
65100 INSPECCION GEN	124.956,51	354.347,37	479.303,88
65200 DIRECCION DE N	11.509.195,06	11.737.838,26	23.247.033,32
65400 ADMINISTRACION	7.107.702,78	132.547.110,17	139.654.812,95
65500 DIRECCIÓN DE R	8.675.622,71	3.443.069,01	12.118.691,72
65600 ENTE MENDOZA T	1.190.952,73	12.829.275,83	14.020.228,56
72100 AMORTIZACION D	0,00	100.807,23	100.807,23
74100 AMORTIZACION D	277.336.508,66	186.092.874,58-	91.243.634,08
Totales:	1.455.463.468,11	902.687.959,24	2.358.151.427,35