

| Partidas | Deuda Inicio | Variación de Deuda | Deuda Actual |
|----------------------|------------------|--------------------|------------------|
| 41100 PERSONAL | 834.306.907,15 | 425.295.107,59- | 409.011.799,56 |
| 41200 BIENES | 38.669.013,11 | 41.600.639,60 | 80.269.652,71 |
| 41300 SERVICIOS | 250.189.219,72 | 386.353.603,54 | 636.542.823,26 |
| 41400 EROGACIONES SI | 499.800,00 | 1.698,60- | 498.101,40 |
| 42300 GASTOS DE LA D | 665.953,75 | 665.953,75- | 0,00 |
| 43100 TRANSFERENCIAS | 464.311.249,04 | 561.937.091,73 | 1.026.248.340,77 |
| 51100 BIENES | 18.807.150,50 | 54.847.751,74 | 73.654.902,24 |
| 51200 TRABAJOS PUBLI | 76.975.177,84 | 192.158.796,92 | 269.133.974,76 |
| 52100 APORTES DE CAP | 2.631.620,30 | 43.619.567,23 | 46.251.187,53 |
| 52400 OTROS TITULOS | 2.922.488,00 | 5.777.512,00 | 8.700.000,00 |
| 53100 BIENES PREEXIS | 0,00 | 4.633.334,00 | 4.633.334,00 |
| 55200 APORTE PARA IN | 40.129.349,24 | 15.477.943,38 | 55.607.292,62 |
| 61000 INSTITUTO PROV | 23.733.288,32 | 341.207.654,15 | 364.940.942,47 |
| 61300 ADMINISTRACION | 6.840.354,33 | 2.453.378,55 | 9.293.732,88 |
| 61400 DIRECCION PROV | 68.616.567,84 | 25.476.273,65- | 43.140.294,19 |
| 61600 ENTE PROVINCIA | 487.205,50 | 4.535.761,35 | 5.022.966,85 |
| 61800 DIRECCION GENE | 1.142.457.559,60 | 241.626.667,96- | 900.830.891,64 |
| 61900 D.Y M.E.S. | 146.444,44 | 27.731,90- | 118.712,54 |
| 62000 INST.DE SANIDA | 16.101.992,84 | 35.968.974,62 | 52.070.967,46 |
| 62100 EMPRESA PROVIN | 9.800.000,00 | 0,00 | 9.800.000,00 |
| 62800 UNIDAD DE FINA | 1.233.462,92 | 58.537.190,61 | 59.770.653,53 |
| 62900 HOSPITAL CENTR | 53.546.582,50 | 35.867.948,30 | 89.414.530,80 |
| 63000 HOSPITAL NOTTI | 51.320.116,41 | 15.292.465,64 | 66.612.582,05 |
| 63100 HOSPITAL SCHES | 26.406.986,21 | 3.129.608,01 | 29.536.594,22 |
| 63200 HOSPITAL LAGOM | 57.615.761,46 | 8.274.893,27 | 65.890.654,73 |
| 63300 HOSPITAL CARLO | 7.205.542,68 | 4.157.774,71 | 11.363.317,39 |
| 63400 HOSPITAL EL SA | 8.686.268,01 | 4.556.813,18 | 13.243.081,19 |
| 63500 HOSPITAL ANTON | 10.982.052,32 | 2.437.825,47- | 8.544.226,85 |
| 63600 HOSPITAL A.PER | 25.425.974,77 | 487.513,62 | 25.913.488,39 |
| 63700 HOSPITAL DIEGO | 16.869.093,57 | 1.454.175,20 | 18.323.268,77 |
| 63800 HOSPITAL GRAL. | 13.075.634,36 | 1.055.359,51- | 12.020.274,85 |
| 63900 HOSPITAL VICTO | 4.309.557,98 | 1.920.474,70- | 2.389.083,28 |
| 64000 HOSPITAL CARLO | 7.867.593,33 | 3.812.539,60 | 11.680.132,93 |
| 64100 HOSPITAL DE MA | 5.449.504,62 | 476.003,73- | 4.973.500,89 |
| 64200 HOSPITAL JUAN | 4.123.020,19 | 544.660,98- | 3.578.359,21 |
| 64900 F.I.P. | 0,00 | 54.980.370,18 | 54.980.370,18 |
| 65100 INSPECCION GEN | 266.867,87 | 376.598,39 | 643.466,26 |
| 65200 DIRECCION DE N | 26.022.230,67 | 3.862.112,53 | 29.884.343,20 |
| 65400 ADMINISTRACION | 89.946.655,14 | 92.936.142,24 | 182.882.797,38 |
| 65500 DIRECCIÓN DE R | 16.296.062,56 | 4.785.898,30- | 11.510.164,26 |
| 74100 AMORTIZACION D | 11.897.002,17 | 40.523.223,57 | 52.420.225,74 |
| Totales: | 3.436.837.311,26 | 1.314.507.721,72 | 4.751.345.032,98 |