

**REPARTICIÓN / ORGANISMO : CONTADURIA GENERAL DE LA PROVINCIA**
**EJERCICIO: 2017**

 ANEXO 19 : DETALLE DE LA PLANTA DE PERSONAL Y CONTRATOS DE LOCACIÓN  
 IMPORTES LIQUIDADOS ACUMULADOS AL FIN DE CADA TRIMESTRE 30/09/2017

LA PLANTA DE PERSONAL PERMANENTE Y TEMPORARIO CORRESPONDO A LIQUIDACION AL 30/09/2017.

**3 TRIMESTRE**

| ORGANISMO   | PLANTA DE PERSONAL PERMANENTE |                |  | PLANTA DE PERSONAL TEMPORARIO |              |  | PLANTA DE PERSONAL TOTAL |                |  | CONTRATOS LOCACIÓN OBRAS Y SERVICIOS |  |
|---|-------------------------------|----------------|--|-------------------------------|--------------|--|--------------------------|----------------|--|--------------------------------------|--|
|   | Cargos                        | Hs. Cátedra    | Importe Liquidado al fin del trimestre | Cargos                        | Hs. Cátedra  | Importe Liquidado al fin del trimestre | Cargos                   | Hs. Cátedra    | Importe Liquidado al fin del trimestre | Cargos                               | Importe Liquidado al fin del trimestre |
| <b>ADMINISTRACION CENTRAL</b>                           | <b>27.343</b>                 | <b>335</b>     | <b>10.586.312.813,63</b>               | <b>596</b>                    | <b>96</b>    | <b>277.207.481,74</b>                  | <b>27.939</b>            | <b>431</b>     | <b>10.863.520.295,37</b>               | <b>1.062</b>                         | <b>132.815.183,88</b>                  |
| Poder Legislativo                                       | 0                             | 0              |  | 0                             | 0            | 104.069.253,99                         | 0                        | 0              | 453.631.094,02                         | 0                                    | -                                      |
| Poder Judicial  | 5302                          | 0              | 2.649.577.522,12                       | 2                             | 0            | 293.227,45                             | 5.304                    | 0              | 2.649.870.749,57                       | 3                                    | 1.134.155,13                           |
| Tribunal de cuentas                                     | 304                           | 0              | 155920377,1                            | 0                             | 0            | -                                      | 304                      | 0              | 155.920.377,13                         | 0                                    | -                                      |
| Ministerio de Trabajo, Justicia y Gobierno              | 988                           | 0              | 259.924.577,51                         | 4                             | 0            | 847.078,12                             | 992                      | 0              | 260.771.655,63                         | 144                                  | 13.862.737,46                          |
| Ministerio de Hacienda y Finanzas                       | 372                           | 0              | 145.769.004,86                         | 12                            | 0            | 2.942.928,39                           | 384                      | 0              | 148.711.933,25                         | 5                                    | 619.318,16                             |
| Ministerio de Economía, Infraestructura y Energía       | 908                           | 0              | 235.003.518,92                         | 2                             | 0            | 599.304,27                             | 910                      | 0              | 235.602.823,19                         | 82                                   | 16.772.931,45                          |
| Ministerio Salud, Desar. Social y Deportes              | 5527                          | 335            | 1.919.893.625,67                       | 558                           | 0            | 165.460.984,33                         | 6.085                    | 335            | 2.085.354.610,00                       | 710                                  | 82.597.311,89                          |
| Fiscalía de Estado                                      | 132                           | 0              | 73.639.085,99                          | 1                             | 0            | 483.799,17                             | 133                      | 0              | 74.122.885,16                          | 2                                    | 406.136,84                             |
| Ministerios de Seguridad                                | 12573                         | 0              | 4.478.030.663,36                       | 2                             | 0            | 427.531,66                             | 12.575                   | 0              | 4.478.458.195,02                       | 42                                   | 6.397.995,62                           |
| Secretaría de Cultura                                   | 236                           | 0              | 80.758.925,29                          | 6                             | 96           | 970.498,88                             | 242                      | 96             | 81.729.424,17                          | 6                                    | 635.115,20                             |
| Secretaría de Deporte Secretaría de Amb. y Ordenamiento | 564                           | 0              | 125.689.101,73                         | 9                             | 0            | 1.112.875,48                           | 573                      | 0              | 126.801.977,21                         | 51                                   | 8.449.029,00                           |
| Secretaría de Servicios Públicos                        | 437                           | 0              | 112441468,7                            | 0                             | 0            | -                                      | 437                      | 0              | 112.441.468,73                         | 17                                   | 1.940.453,13                           |
| Ministerio de Energía                                   | 0                             | 0              | 103102,29                              | 0                             | 0            | -                                      | 0                        | 0              | 103.102,29                             | 0                                    | -                                      |
| <b>ORGANISMO DESCENTRALIZADOS</b>                       | <b>47.934</b>                 | <b>410.369</b> | <b>13.436.888.101,41</b>               | <b>1.730</b>                  | <b>7.130</b> | <b>506.458.729,54</b>                  | <b>49.664</b>            | <b>417.499</b> | <b>13.943.346.830,95</b>               | <b>161</b>                           | <b>27.711.333,39</b>                   |
| Instituto de Sanidad y Calidad Agropecuaria de Mendoza  | 221                           | 0              | 79.391.344,49                          | 0                             | 0            | -                                      | 221                      | 0              | 79.391.344,49                          | 2                                    | 3.830.508,92                           |
| Dirección Provincial de Vialidad                        | 990                           | 0              | 362.547.893,65                         | 10                            | 0            | 3.112.822,79                           | 1.000                    | 0              | 365.660.716,44                         | 0                                    | -                                      |
| Hospital Central  | 1297                          | 0              | 402.088.330,35                         | 4                             | 0            | 3.377,02                               | 1.301                    | 0              | 402.091.707,37                         | 32                                   | 5.302.122,09                           |
| Hospital Materno Infantil Humberto Notti                | 1422                          | 68             | 493.382.256,57                         | 2                             | 0            | 995.104,65                             | 1.424                    | 68             | 494.377.361,22                         | 23                                   | 3.946.494,19                           |
| Hospital Teodoro Schestakow                             | 600                           | 0              | 199.917.048,14                         | 0                             | 0            | 12.800,81                              | 600                      | 0              | 199.929.848,95                         | 3                                    | 426.235,90                             |
| Hospital Lagomaggiore                                   | 1405                          | 0              | 434.138.104,26                         | 0                             | 0            | 48.152,00                              | 1.405                    | 0              | 434.186.256,26                         | 11                                   | 1.862.173,07                           |
| Hospital Carlos Pereyra                                 | 206                           | 8              | 65.553.123,69                          | 0                             | 0            | 2.422,87                               | 206                      | 8              | 65.555.546,56                          | 3                                    | 350.952,04                             |
| Hospital El Sauce                                       | 190                           | 0              | 61.752.259,28                          | 0                             | 0            | -                                      | 190                      | 0              | 61.752.259,28                          | 1                                    | 405.760,90                             |
| Hospital Diego Paroissiens                              | 536                           | 0              | 159.159.069,49                         | 0                             | 0            | 3.155,68                               | 536                      | 0              | 159.162.225,17                         | 1                                    | 97.033,13                              |
| Hospital A. Perrupato                                   | 684                           | 0              | 216.563.377,57                         | 0                             | 0            | 21.901,89                              | 684                      | 0              | 216.585.279,46                         | 5                                    | 692.354,94                             |
| Hospital General Alvear                                 | 406                           | 0              | 128.471.999,79                         | 0                             | 0            | -                                      | 406                      | 0              | 128.471.999,79                         | 6                                    | 535.495,00                             |
| Hospital Victorino Tagarelli                            | 133                           | 0              | 47.760.467,88                          | 0                             | 0            | -                                      | 133                      | 0              | 47.760.467,88                          | 5                                    | 638.012,41                             |
| Hospital Antonio J. Scaravelli                          | 467                           | 0              | 134.349.021,04                         | 0                             | 0            | 41.016,69                              | 467                      | 0              | 134.390.037,73                         | 21                                   | 1.699.226,57                           |
| Hospital C. Saporiti                                    | 278                           | 0              | 87.499.392,87                          | 1                             | 0            | 655.950,82                             | 279                      | 0              | 88.155.343,69                          | -                                    | -                                      |
| Hospital Malargue                                       | 152                           | 0              | 70.869.113,12                          | 0                             | 0            | -                                      | 152                      | 0              | 70.869.113,12                          | 15                                   | 2.799.898,91                           |
| Hospital Gral. Las Heras                                | 166                           | 0              | 56.138.710,72                          | 0                             | 0            | 2.896,88                               | 166                      | 0              | 56.141.607,60                          | 1                                    | 127.570,48                             |
| Dirección de Niñez, Adolescencia y Familia              | 1086                          | 0              | 283.454.551,50                         | 3                             | 0            | 531.161,57                             | 1.089                    | 0              | 283.985.713,07                         | 19                                   | 3.512.537,27                           |
| Dirección de Responsabilidad Penal y Juvenil            | 382                           | 0              | 189.575.140,94                         | 1                             | 0            | 365.950,58                             | 383                      | 0              | 189.941.091,52                         | -                                    | -                                      |
| Dcción. Gral. de Escuelas                               | 37297                         | 410293         | 9.929.240.706,22                       | 1.706                         | 7.130        | 499.919.189,12                         | 39.003                   | 417.423        | 10.429.159.895,34                      | 12                                   | 1.379.738,66                           |
| INSPECCIÓN GENERAL DE SEGURIDAD                         | 16                            | 0              | 3.138.712,66                           | 0                             | 0            | -                                      | 16                       | 0              | 3.138.712,66                           | 1                                    | 105.218,91                             |
| Administración de Parques y zoológico                   | 0                             | 0              | 31.897.477,18                          | 3                             | 0            | 742.826,17                             | 3                        | 0              | 32.640.303,35                          | 0                                    | -                                      |
| <b>CUENTAS ESPECIALES</b>                               | <b>0</b>                      | <b>0</b>       | <b>0,00</b>                            | <b>0</b>                      | <b>0</b>     | <b>0,00</b>                            | <b>0</b>                 | <b>0</b>       | <b>0,00</b>                            | <b>325</b>                           | <b>34.277.961,63</b>                   |
| Unidad de Financiamiento Internacional UFI              | 0                             | 0              | 0,00                                   | 0                             | 0            | 0,00                                   | 0                        | 0              | 0,00                                   | 20                                   | 4.349.962,10                           |
| Fondo de Infraestructura Provincial                     | 0                             | 0              | 0,00                                   | 0                             | 0            | 0,00                                   | 0                        | 0              | 0,00                                   | 10                                   | 1.800.428,88                           |
| Sistema de Seguridad Social y Salud                     | 0                             | 0              | 0,00                                   | 0                             | 0            | 0,00                                   | 0                        | 0              | 0,00                                   | 13                                   | 1.573.150,59                           |
| Unidad Coord de Programas y Proy (UCPP)                 | 0                             | 0              | 0,00                                   | 0                             | 0            | 0,00                                   | 0                        | 0              | 0,00                                   | 282                                  | 26.554.420,06                          |
| <b>OTRAS ENTIDADES</b>                                  | <b>4.700</b>                  | <b>0</b>       | <b>649.215.275,31</b>                  | <b>104</b>                    | <b>0</b>     | <b>2.820.976,04</b>                    | <b>4.707</b>             | <b>0</b>       | <b>652.036.251,35</b>                  | <b>37</b>                            | <b>3.822.545,60</b>                    |
| Caja Seguro Mutual                                      | 27                            | 0              | 9.939.035,88                           | 0                             | 0            | -                                      | 27                       | 0              | 9.939.035,88                           | 2                                    | 211.269,61                             |
| Instituto Pcial de Juegos y Casinos                     | 597                           | 0              | 237.308.735,99                         | 15                            | 0            | 2.176.121,39                           | 612                      | 0              | 239.484.857,38                         | 6                                    | 972.666,76                             |
| Administración Tributaria Mendoza                       | 590                           | 0              | 204.319.569,81                         | 1                             | 0            | 528.064,08                             | 591                      | 0              | 204.847.633,89                         | 12                                   | 10.950.98,9                            |
| Instituto Provincia de la Vivienda                      | 437                           | 0              | 172.270.039,51                         | 0                             | 0            | -                                      | 437                      | 0              | 172.270.039,51                         | 2                                    | 1.190,10                               |
| Ente Mendoza Turismo Ley 8845                           | 97                            | 0              | 25.377.894,12                          | 0                             | 0            | 116.790,57                             | 0                        | 0              | 25.494.684,69                          | 15                                   | 142.450,33                             |
| OSEP  | 2952                          | 0              | -                                      | 88                            | 0            | -                                      | 3040                     | 0              | -                                      | 0                                    | 0                                      |
| <b>TOTALES</b>  | <b>79.977</b>                 | <b>410.704</b> | <b>24.672.416.190,35</b>               | <b>2.430</b>                  | <b>7.226</b> | <b>786.487.187,32</b>                  | <b>82.310</b>            | <b>417.930</b> | <b>25.458.903.377,67</b>               | <b>1.585</b>                         | <b>198.627.024,50</b>                  |

**Fuentes de la Información:**

Sistema Liquidador de Haberes(Meta 4): Cantidad de Cargos y Horas Cátedra

SIDICO: Importes liquidados de Cargos y Horas Cátedra, Cantidad de Contratados e Importe liquidado de Contratos de Locación.

Los Datos de OSEP seran informados por OSEP