

Partidas	Deuda Inicio	Variación de Deuda	Deuda Actual
41100 PERSONAL	537.566.360,22	167.130.991,91-	370.435.368,31
41200 BIENES	35.099.420,87	16.940.373,84	52.039.794,71
41300 SERVICIOS	202.796.246,80	3.192.403,70-	199.603.843,10
42200 INTERESES DE L	95.084,95	95.084,95-	0,00
42300 GASTOS DE LA D	568.660,41	368.179,53	936.839,94
43100 TRANSFERENCIAS	65.341.710,28	515.381.430,85	580.723.141,13
51100 BIENES	48.083.808,14	42.141.343,34	90.225.151,48
51200 TRABAJOS PUBLI	118.239.860,70	26.621.960,80-	91.617.899,90
52100 APORTES DE CAP	60.000.000,00	60.000.000,00-	0,00
52200 PRESTAMOS	0,00	7.788,21	7.788,21
52400 OTROS TITULOS	0,00	1.072.796,67	1.072.796,67
55200 APORTE PARA IN	103.502.957,21	42.216.518,87-	61.286.438,34
61000 INSTITUTO PROV	53.489.777,55	34.064.853,98-	19.424.923,57
61300 ADMINISTRACION	11.066,77	11.066,77-	0,00
61400 DIRECCION PROV	22.204.241,97	920.286,26-	21.283.955,71
61800 DIRECCION GENE	600.754.366,04	77.793.693,89-	522.960.672,15
61900 D.Y M.E.S.	52.132,72	52.132,72-	0,00
62000 INST.DE SANIDA	4.321.824,16	1.210.515,74-	3.111.308,42
62800 UNIDAD DE FINA	42.548.367,88	12.375.127,05	54.923.494,93
62900 HOSPITAL CENTR	24.375.513,38	7.591.748,99-	16.783.764,39
63000 HOSPITAL NOTTI	28.362.870,47	7.530.972,20-	20.831.898,27
63100 HOSPITAL SCHES	14.127.499,17	5.713.430,31-	8.414.068,86
63200 HOSPITAL LAGOM	34.548.126,94	10.327.564,73-	24.220.562,21
63300 HOSPITAL CARLO	6.276.625,61	3.572.763,99-	2.703.861,62
63400 HOSPITAL EL SA	3.405.052,53	886.527,70-	2.518.524,83
63500 HOSPITAL ANTON	7.401.575,09	1.008.510,32	8.410.085,41
63600 HOSPITAL A.PER	13.290.145,80	1.782.471,76-	11.507.674,04
63700 HOSPITAL DIEGO	8.614.266,11	1.822.326,13-	6.791.939,98
63800 HOSPITAL GRAL.	7.276.441,22	1.408.230,18-	5.868.211,04
63900 HOSPITAL VICTO	2.588.404,40	650.984,39-	1.937.420,01
64000 HOSPITAL CARLO	4.948.346,42	1.297.080,92-	3.651.265,50
64100 HOSPITAL DE MA	4.105.237,46	1.039.184,24-	3.066.053,22
64200 HOSPITAL JUAN	3.290.924,34	871.343,59-	2.419.580,75
64900 F.I.P.	20.000.000,00	20.000.000,00-	0,00
65100 INSPECCION GEN	479.303,88	332.825,38-	146.478,50
65200 DIRECCION DE N	23.247.033,32	11.254.376,08-	11.992.657,24
65400 ADMINISTRACION	139.654.812,95	37.945.522,71	177.600.335,66
65500 DIRECCIÓN DE R	12.118.691,72	2.326.061,24-	9.792.630,48
65600 ENTE MENDOZA T	14.020.228,56	12.886.006,41-	1.134.222,15
72100 AMORTIZACION D	100.807,23	100.807,23-	0,00
74100 AMORTIZACION D	91.243.634,08	76.695.560,13-	14.548.073,95
Totales:	2.358.151.427,35	45.841.297,33	2.403.992.724,68