

Partidas	Deuda Inicio	Variación de Deuda	Deuda Actual
41100 PERSONAL	370.435.368,31	287.299.341,89-	83.136.026,42
41200 BIENES	52.039.794,71	124.278.554,50	176.318.349,21
41300 SERVICIOS	199.603.843,10	504.411.078,15	704.014.921,25
42300 GASTOS DE LA D	936.839,94	1.405.825,59	2.342.665,53
43100 TRANSFERENCIAS	580.723.141,13	45.841.067,99	626.564.209,12
51100 BIENES	90.225.151,48	94.463.129,57	184.688.281,05
51200 TRABAJOS PUBLI	91.617.899,90	229.055.681,98	320.673.581,88
52100 APORTES DE CAP	0,00	996.200,00	996.200,00
52200 PRESTAMOS	7.788,21	50.709.582,99	50.717.371,20
52400 OTROS TITULOS	1.072.796,67	275.477.203,33	276.550.000,00
55200 APORTE PARA IN	61.286.438,34	38.958.259,07-	22.328.179,27
61000 INSTITUTO PROV	19.424.923,57	27.419.241,76	46.844.165,33
61300 ADMINISTRACION	0,00	10.121,12	10.121,12
61400 DIRECCION PROV	21.283.955,71	2.563.385,79-	18.720.569,92
61800 DIRECCION GENE	522.960.672,15	250.127.825,16-	272.832.846,99
61900 D.Y M.E.S.	0,00	256,50	256,50
62000 INST.DE SANIDA	3.111.308,42	19.087.768,85	22.199.077,27
62800 UNIDAD DE FINA	54.923.494,93	7.322.715,57-	47.600.779,36
62900 HOSPITAL CENTR	16.783.764,39	11.305.310,05	28.089.074,44
63000 HOSPITAL NOTTI	20.831.898,27	1.674.174,20	22.506.072,47
63100 HOSPITAL SCHES	8.414.068,86	4.858.321,15	13.272.390,01
63200 HOSPITAL LAGOM	24.220.562,21	5.874.930,74	30.095.492,95
63300 HOSPITAL CARLO	2.703.861,62	4.518.483,67	7.222.345,29
63400 HOSPITAL EL SA	2.518.524,83	413.783,47	2.932.308,30
63500 HOSPITAL ANTON	8.410.085,41	7.696.149,91-	713.935,50
63600 HOSPITAL A.PER	11.507.674,04	4.347.882,16-	7.159.791,88
63700 HOSPITAL DIEGO	6.791.939,98	1.309.481,22	8.101.421,20
63800 HOSPITAL GRAL.	5.868.211,04	5.012.584,63-	855.626,41
63900 HOSPITAL VICTO	1.937.420,01	17.375,47	1.954.795,48
64000 HOSPITAL CARLO	3.651.265,50	343.195,41-	3.308.070,09
64100 HOSPITAL DE MA	3.066.053,22	1.615.990,88-	1.450.062,34
64200 HOSPITAL JUAN	2.419.580,75	65.707,49-	2.353.873,26
65100 INSPECCION GEN	146.478,50	231.473,48	377.951,98
65200 DIRECCION DE N	11.992.657,24	2.167.185,44-	9.825.471,80
65400 ADMINISTRACION	177.600.335,66	156.919.117,10-	20.681.218,56
65500 DIRECCIÓN DE R	9.792.630,48	6.266.533,63-	3.526.096,85
65600 ENTE MENDOZA T	1.134.222,15	848.429,57-	285.792,58
74100 AMORTIZACION D	14.548.073,95	15.389.143,16	29.937.217,11
Totales:	2.403.992.724,68	647.193.885,24	3.051.186.609,92