

Partidas		Compr. Contraídos	Devengado	Liquidado	Pagado	Var. Residuos	Variación Deuda
41100	PERSONAL	2.747.669.581,47	669.696.615,46	669.696.615,46	590.020.932,22	0,00	79.675.683,24
41200	BIENES	45.252.992,25	20.139.351,52	20.139.351,52	13.090.830,21	0,00	7.048.521,31
41300	SERVICIOS	206.689.895,57	64.309.280,29	64.309.280,29	50.587.519,59	0,00	13.721.760,70
41400	EROGACIONES SI	1.296.000,00	1.296.000,00	1.296.000,00	1.296.000,00	0,00	0,00
42200	INTERESES DE L	176.838.869,11	51.720.634,82	51.720.634,82	51.720.634,82	0,00	0,00
42300	GASTOS DE LA D	6.216.284,12	681.518,15	681.518,15	681.518,15	0,00	0,00
43100	TRANSFERENCIAS	775.464.288,85	651.167.338,62	651.167.338,62	533.362.194,75	0,00	117.805.143,87
51100	BIENES	2.437.084,15	1.197.351,76	1.197.351,76	677.573,93	0,00	519.777,83
51200	TRABAJOS PUBLI	224.223.040,73	30.528.143,60	30.528.143,60	18.019.566,57	0,00	12.508.577,03
52100	APORTES DE CAP	3.000.000,00	3.000.000,00	3.000.000,00	3.000.000,00	0,00	0,00
52200	PRESTAMOS	6.565.716,77	6.565.716,77	6.565.716,77	6.565.716,77	0,00	0,00
55200	APORTE PARA IN	15.652.379,00	15.652.379,00	15.652.379,00	2.621.928,00	0,00	13.030.451,00
61300	ADMINISTRACION	28.150.775,45	6.582.597,29	6.582.597,29	5.610.476,08	0,00	972.121,21
61400	DIRECCION PROV	128.729.825,82	34.518.529,36	34.518.529,36	26.358.677,47	0,00	8.159.851,89
61600	ENTE PROVINCIA	2.193.698,00	1.344.229,33	1.344.229,33	256.784,76	0,00	1.087.444,57
61800	DIRECCION GENE	2.997.489.454,29	816.432.113,22	816.432.113,22	708.593.719,73	0,00	107.838.393,49
61900	D.Y M.E.S.	128.681,81	128.681,81	128.681,81	128.681,81	0,00	0,00
62000	INST.DE SANIDA	34.678.629,90	19.166.363,24	19.166.363,24	12.633.456,08	0,00	6.532.907,16
62800	UNIDAD DE FINA	17.983.867,01	17.839.859,87	17.839.859,87	12.573.550,56	0,00	5.266.309,31
62900	HOSPITAL CENTR	116.554.702,19	33.342.977,86	33.342.977,86	25.585.065,69	0,00	7.757.912,17
63000	HOSPITAL NOTTI	145.747.152,60	37.730.736,45	37.730.736,45	31.049.952,43	0,00	6.680.784,02
63100	HOSPITAL SCHES	58.536.328,61	15.512.328,58	15.512.328,58	12.529.412,63	0,00	2.982.915,95
63200	HOSPITAL LAGOM	118.656.242,04	40.756.246,29	40.756.246,29	31.502.406,19	0,00	9.253.840,10
63300	HOSPITAL CARLO	15.427.930,26	4.577.404,24	4.577.404,24	3.366.325,25	0,00	1.211.078,99
63400	HOSPITAL EL SA	19.332.493,64	4.791.089,26	4.791.089,26	4.154.279,75	0,00	636.809,51
63500	HOSPITAL ANTON	26.103.623,63	6.832.282,64	6.832.282,64	5.978.985,30	0,00	853.297,34
63600	HOSPITAL A.PER	54.918.734,07	14.451.006,24	14.451.006,24	11.468.433,87	0,00	2.982.572,37
63700	HOSPITAL DIEGO	40.372.411,61	10.368.526,50	10.368.526,50	8.646.504,01	0,00	1.722.022,49
63800	HOSPITAL GRAL.	31.827.064,42	9.285.020,70	9.285.020,70	7.404.510,52	0,00	1.880.510,18
63900	HOSPITAL VICTO	12.894.304,26	3.494.066,15	3.494.066,15	2.964.442,95	0,00	529.623,20
64000	HOSPITAL CARLO	23.478.274,68	5.999.272,75	5.999.272,75	4.781.749,01	0,00	1.217.523,74
64100	HOSPITAL DE MA	16.820.923,95	4.508.114,10	4.508.114,10	3.900.019,02	0,00	608.095,08
64200	HOSPITAL JUAN	12.698.452,39	3.306.918,16	3.306.918,16	2.752.956,41	0,00	553.961,75
65100	INSPECCION GEN	458.040,64	366.613,23	366.613,23	339.974,07	0,00	26.639,16
65200	DIRECCION DE N	143.251.104,53	33.277.401,91	33.277.401,91	26.837.041,84	0,00	6.440.360,07
72100	AMORTIZACION D	258.568.448,06	61.112.109,03	61.112.109,03	61.112.109,03	0,00	0,00
72200	AMORTIZACION D	74.942.987,88	31.036.242,44	31.036.242,44	31.036.242,44	0,00	0,00
74100	AMORTIZACION D	999.059.558,51	999.059.558,51	999.059.558,51	943.315.384,15	0,00	55.744.174,36
TOTALES:		9.590.309.842,27	3.731.774.619,15	3.731.774.619,15	3.256.525.556,06	0,00	475.249.063,09