

Ejercicio: 2012 Trimestre: 4
2/14 : Dcci.n. Gral. de Escuelas

Partidas	Compr. Contraidos	Devengado	Liquidado	Pagado	Var. Residuos	Variaci.n Deuda
41100 PERSONAL	621.040.361,33	1.267.563.425,18	1.267.563.425,18	1.150.205.905,55	0,00	117.357.519,63
41200 BIENES	14.910.319,74	14.851.651,64	14.851.651,64	6.247.026,78	0,00	8.604.624,86
41300 SERVICIOS	13.065.652,95	34.173.908,41	30.389.366,84	22.845.636,71	3.784.541,57	7.543.730,13
43100 TRANSFERENCIAS	165.219.096,02	164.838.110,62	158.304.860,62	158.237.088,96	6.533.250,00	67.771,66
51100 BIENES	1.733.386,40	1.807.786,40	1.698.586,40	1.299.494,40	109.200,00	399.092,00
51200 TRABAJOS PUBLI	27.599,71	65.184,08	65.184,08	1.427,24	0,00	63.756,84
74100 AMORTIZACION D	401.671,40	401.671,40	401.671,40	25.660,00	0,00	376.011,40
TOTALES:	816.398.087,55	1.483.701.737,73	1.473.274.746,16	1.338.862.239,64	10.426.991,57	134.412.506,52