

Partidas	Compr. Contraídos	Devengado	Man a Pagar	Pagado	Pasivo sin O.P.	Pasivo con O.P.
41100 PERSONAL	8.608.820.945,81	3.232.709.151,07	3.232.709.151,07	2.438.796.141,95	0,00	793.913.009,12
41200 BIENES	20.526.979,71	19.999.729,49	19.999.729,49	19.950.824,52	0,00	48.904,97
41300 SERVICIOS	155.979.845,74	46.525.849,76	46.525.849,76	44.369.956,57	0,00	2.155.893,19
43100 TRANSFERENCIAS	475.990.336,05	475.990.336,05	475.990.336,05	475.990.336,05	0,00	0,00
74100 AMORTIZACION D	248.672.390,62	248.672.390,62	248.672.390,62	245.794.439,42	0,00	2.877.951,20
TOTALES:	9.509.990.497,93	4.023.897.456,99	4.023.897.456,99	3.224.901.698,51	0,00	798.995.758,48