

Partidas	Deuda Inicio	Variación de Deuda	Deuda Actual
41100 PERSONAL	615.261.988,99	32.201.096,79-	583.060.892,20
41200 BIENES	63.420.663,97	7.768.056,45	71.188.720,42
41300 SERVICIOS	173.645.788,42	20.302.967,23	193.948.755,65
41400 EROGACIONES SI	0,00	867.402,90	867.402,90
42200 INTERESES DE L	289.296.499,21	288.930.948,82-	365.550,39
42300 GASTOS DE LA D	217.107,88	217.107,88-	0,00
43100 TRANSFERENCIAS	173.133.836,35	76.618.191,77-	96.515.644,58
51100 BIENES	22.075.019,85	2.635.577,07	24.710.596,92
51200 TRABAJOS PUBLI	186.921.535,98	9.016.357,03	195.937.893,01
52200 PRESTAMOS	35.889.114,56	28.246.312,35-	7.642.802,21
52400 OTROS TITULOS	12.000.000,00	5.000.000,00-	7.000.000,00
55200 APOORTE PARA IN	9.177.048,18	10.822.951,82	20.000.000,00
61000 INSTITUTO PROV	0,00	39.850.078,34	39.850.078,34
61400 DIRECCION PROV	17.481.267,16	36.740.989,44	54.222.256,60
61800 DIRECCION GENE	473.597.930,95	143.487.957,63	617.085.888,58
61900 D.Y M.E.S.	0,00	50.251,20	50.251,20
62000 INST.DE SANIDA	3.384.469,75	2.758.666,06	6.143.135,81
62800 UNIDAD DE FINA	0,00	52.472.451,73	52.472.451,73
62900 HOSPITAL CENTR	30.037.278,55	15.892.812,67	45.930.091,22
63000 HOSPITAL NOTTI	22.705.664,91	21.872.616,95	44.578.281,86
63100 HOSPITAL SCHES	14.000.923,85	3.522.789,07	17.523.712,92
63200 HOSPITAL LAGOM	20.636.322,90	20.434.588,52	41.070.911,42
63300 HOSPITAL CARLO	3.117.641,24	1.634.030,74	4.751.671,98
63400 HOSPITAL EL SA	2.814.705,83	1.988.117,73	4.802.823,56
63500 HOSPITAL ANTON	6.733.828,16	9.275.433,22	16.009.261,38
63600 HOSPITAL A.PER	10.311.661,49	10.720.775,77	21.032.437,26
63700 HOSPITAL DIEGO	7.466.897,87	5.491.881,53	12.958.779,40
63800 HOSPITAL GRAL.	6.452.513,09	5.132.858,50	11.585.371,59
63900 HOSPITAL VICTO	2.276.036,06	2.107.306,73	4.383.342,79
64000 HOSPITAL CARLO	4.007.763,16	2.937.536,21	6.945.299,37
64100 HOSPITAL DE MA	4.390.522,43	2.829.028,12	7.219.550,55
64200 HOSPITAL JUAN	2.663.938,26	1.939.992,32	4.603.930,58
65100 INSPECCION GEN	416.038,01	189.787,38	605.825,39
65200 DIRECCION DE N	14.883.686,74	11.469.272,84	26.352.959,58
65400 ADMINISTRACION	8.179.708,55	9.745.760,22	17.925.468,77
65500 DIRECCIÓN DE R	10.489.693,78	1.977.319,32	12.467.013,10
65600 ENTE MENDOZA T	1.069.277,09	821.103,79	1.890.380,88
72100 AMORTIZACION D	157.351.353,66	157.083.764,26-	267.589,40
74100 AMORTIZACION D	481.967.016,96	189.863.940,95-	292.103.076,01
Totales:	2.887.474.743,84	321.404.644,29-	2.566.070.099,55