

Partidas	Credito Orig.	Aumentos	Disminuciones	Crédito Def.	Comp. Contraídos
Devengado	Mandado A Pagar	Pagado	Pasivo sin O.P.	Saldo No Util.	Pasivo con O.P.
41100 PERSONAL	16.176.513.015,00	461.268.036,54	394.407.060,51	16.243.373.991,03	12.467.094.070,44
12.077.820.681,44	12.077.820.681,44	11.566.519.825,29	0,00	3.776.279.920,59	511.300.856,15
41200 BIENES	137.238.129,00	2.750.000,00	15.513.257,00	124.474.872,00	90.128.286,39
89.804.336,59	89.758.419,99	89.590.714,60	45.916,60	34.346.585,61	167.705,39
41300 SERVICIOS	356.855.604,00	118.520.560,00	85.085.692,00	390.290.472,00	317.544.720,46
247.268.839,42	247.268.839,42	241.233.473,20	0,00	72.745.751,54	6.035.366,22
43100 TRANSFERENCIAS P/FINANC	2.292.841.346,99	152.138.547,57	39.367.892,00	2.405.612.002,56	1.643.627.105,33
1.596.960.438,66	1.596.960.438,66	1.595.951.329,84	0,00	761.984.897,23	1.009.108,82
51100 BIENES	17.500.000,01	12.636.190,00	12.636.190,00	17.500.000,01	3.747.481,37
3.747.481,37	3.747.481,37	3.747.481,37	0,00	13.752.518,64	0,00
74100 AMORTIZACION DE LA DEUD	0,00	1.053.213.675,21	0,00	1.053.213.675,21	1.053.802.734,92
1.053.802.734,92	1.053.802.734,92	1.053.802.734,92	0,00	589.059,71-	0,00
TOTALES:	18.980.948.095,00	1.800.527.009,32	547.010.091,51	20.234.465.012,81	15.575.944.398,91
15.069.404.512,40	15.069.358.595,80	14.550.845.559,22	45.916,60	4.658.520.613,90	518.513.036,58