

Partidas	Compr. Contraídos	Devengado	Man a Pagar	Pagado	Pasivo sin O.P.	Pasivo con O.P.
41100 PERSONAL	3.852.203.693,07	4.400.717.221,90	4.400.717.221,90	4.494.496.511,42	0,00	93.779.289,52-
41200 BIENES	51.612.302,99	51.638.463,84	51.608.436,74	51.808.867,36	30.027,10	200.430,62-
41300 SERVICIOS	91.153.259,68	116.913.711,92	116.913.711,92	118.730.048,55	0,00	1.816.336,63-
43100 TRANSFERENCIAS	507.595.997,66	507.897.817,02	507.897.817,02	506.888.708,20	0,00	1.009.108,82
51100 BIENES	0,00	28.966,00	45.856,00	2.675.486,00	16.890,00-	2.629.630,00-
74100 AMORTIZACION D	21.744.660,76	21.744.660,76	21.744.660,76	21.775.000,76	0,00	30.340,00-
TOTALES:	4.524.309.914,16	5.098.940.841,44	5.098.927.704,34	5.196.374.622,29	13.137,10	97.446.917,95-