

Partidas	Deuda Inicio	Variación de Deuda	Deuda Actual
41100 PERSONAL	583.060.892,20	121.249.708,10-	461.811.184,10
41200 BIENES	71.188.720,42	3.107.944,86	74.296.665,28
41300 SERVICIOS	193.948.755,65	22.558.607,57-	171.390.148,08
41400 EROGACIONES SI	867.402,90	867.402,90-	0,00
42200 INTERESES DE L	365.550,39	365.550,39-	0,00
42300 GASTOS DE LA D	0,00	3.031.960,87	3.031.960,87
43100 TRANSFERENCIAS	96.515.644,58	10.642.513,22	107.158.157,80
51100 BIENES	24.710.596,92	3.869.051,35	28.579.648,27
51200 TRABAJOS PUBLI	195.937.893,01	20.134.843,43-	175.803.049,58
52200 PRETAMOS	7.642.802,21	4.704.858,32-	2.937.943,89
52400 OTROS TITULOS	7.000.000,00	0,00	7.000.000,00
55200 APOORTE PARA IN	20.000.000,00	9.084.464,56-	10.915.535,44
61000 INSTITUTO PROV	39.850.078,34	111.366.807,33	151.216.885,67
61400 DIRECCION PROV	54.222.256,60	17.039.508,52-	37.182.748,08
61800 DIRECCION GENE	617.085.888,58	95.389.467,59-	521.696.420,99
61900 D.Y M.E.S.	50.251,20	50.251,20-	0,00
62000 INST.DE SANIDA	6.143.135,81	2.130.129,49-	4.013.006,32
62800 UNIDAD DE FINA	52.472.451,73	30.818.254,97-	21.654.196,76
62900 HOSPITAL CENTR	45.930.091,22	24.099.768,22-	21.830.323,00
63000 HOSPITAL NOTTI	44.578.281,86	16.793.813,23-	27.784.468,63
63100 HOSPITAL SCHES	17.523.712,92	6.839.143,28-	10.684.569,64
63200 HOSPITAL LAGOM	41.070.911,42	7.163.945,33-	33.906.966,09
63300 HOSPITAL CARLO	4.751.671,98	1.072.262,31-	3.679.409,67
63400 HOSPITAL EL SA	4.802.823,56	1.519.345,18-	3.283.478,38
63500 HOSPITAL ANTON	16.009.261,38	7.882.075,05-	8.127.186,33
63600 HOSPITAL A.PER	21.032.437,26	3.778.351,36-	17.254.085,90
63700 HOSPITAL DIEGO	12.958.779,40	1.500.940,00-	11.457.839,40
63800 HOSPITAL GRAL.	11.585.371,59	4.109.677,35-	7.475.694,24
63900 HOSPITAL VICTO	4.383.342,79	1.325.339,28-	3.058.003,51
64000 HOSPITAL CARLO	6.945.299,37	2.354.623,72-	4.590.675,65
64100 HOSPITAL DE MA	7.219.550,55	1.156.094,81-	6.063.455,74
64200 HOSPITAL JUAN	4.603.930,58	1.356.024,07-	3.247.906,51
65100 INSPECCION GEN	605.825,39	462.550,12-	143.275,27
65200 DIRECCION DE N	26.352.959,58	12.155.318,14-	14.197.641,44
65400 ADMINISTRACION	17.925.468,77	8.810.295,19-	9.115.173,58
65500 DIRECCIÓN DE R	12.467.013,10	1.101.739,13-	11.365.273,97
65600 ENTE MENDOZA T	1.890.380,88	609.137,04-	1.281.243,84
72100 AMORTIZACION D	267.589,40	267.589,40-	0,00
74100 AMORTIZACION D	292.103.076,01	8.786.748,40-	283.316.327,61
Totales:	2.566.070.099,55	305.519.550,02-	2.260.550.549,53