

Partidas	Compr. Contraídos	Devengado	Liquidado	Pagado	Var. Residuos	Variación deuda
5 06 02	Caja de SegurdMutual					
41100PERSONAL	400	514.257,79	514.257,79	519.896,68	0	-5.638,89
41200BIENES	15.750,01	5.686,53	5.686,53	5.309,73	0	376,8
41300SERVICIOS	195.802,33	155.833,58	155.833,58	158.726,23	0	-2.892,65
43100TRANSFERENCIAS	16.139.835,38	16.057.271,67	16.057.271,67	16.032.545,72	0	24.725,95
51100BIENES	0	0	0	349,59	0	-349,59
74100AMORTIZACION D	68.971,43	68.971,43	68.971,43	68.971,43	0	0
TOTAL 5/06/02:	16.420.759,15	16.802.021,00	16.802.021,00	16.785.799,38	0	16.221,62
TOTALES:	16.420.759,15	16.802.021,00	16.802.021,00	16.785.799,38	0	16.221,62