

Partidas	Deuda Inicio	Variación de Deuda	Deuda Actual
41100 PERSONAL	154.528.192,21	64.425.582,37	218.953.774,58
41200 BIENES	9.706.112,00	15.239.033,82	24.945.145,82
41300 SERVICIOS	21.189.866,74	128.663.572,16	149.853.438,90
43100 TRANSFERENCIAS	206.682.652,42	21.396.275,30	228.078.927,72
51100 BIENES	1.358.346,30	7.390.517,93	8.748.864,23
51200 TRABAJOS PUBLI	3.543.790,22	41.493.193,58	45.036.983,80
52100 APORTES DE CAP	0,00	8.300.000,00	8.300.000,00
52400 OTROS TITULOS	1.549.000,00	11.600.000,00	13.149.000,00
55200 APORTE PARA IN	7.823.667,14	21.515.500,59	29.339.167,73
61300 ADMINISTRACION	1.942.259,07	586.149,94	2.528.409,01
61400 DIRECCION PROV	8.627.026,55	6.074.715,43	14.701.741,98
61600 ENTE PROVINCIA	118.655,97	120.882,68	239.538,65
61800 DIRECCION GENE	198.363.258,01	88.491.371,72	286.854.629,73
61900 D.Y M.E.S.	0,00	58.123,36	58.123,36
62000 INST.DE SANIDA	3.623.252,82	19.311.677,51	22.934.930,33
62800 UNIDAD DE FINA	77.158,35	16.152,69-	61.005,66
62900 HOSPITAL CENTR	12.105.270,26	8.295.037,45	20.400.307,71
63000 HOSPITAL NOTTI	8.269.744,95	7.173.484,70	15.443.229,65
63100 HOSPITAL SCHES	3.915.116,09	11.023.938,76	14.939.054,85
63200 HOSPITAL LAGOM	6.956.507,92	6.812.879,29	13.769.387,21
63300 HOSPITAL CARLO	844.639,30	1.231.698,68	2.076.337,98
63400 HOSPITAL EL SA	1.091.929,75	8.334.690,65	9.426.620,40
63500 HOSPITAL ANTON	2.377.306,71	2.423.766,05	4.801.072,76
63600 HOSPITAL A.PER	3.977.006,04	6.202.184,26	10.179.190,30
63700 HOSPITAL DIEGO	2.674.621,65	2.420.241,29	5.094.862,94
63800 HOSPITAL GRAL.	2.600.170,50	1.927.808,91	4.527.979,41
63900 HOSPITAL VICTO	758.987,83	593.187,72	1.352.175,55
64000 HOSPITAL CARLO	1.546.237,70	1.070.679,69	2.616.917,39
64100 HOSPITAL DE MA	1.590.481,41	1.538.910,45	3.129.391,86
64200 HOSPITAL JUAN	937.811,53	779.036,03	1.716.847,56
64900 F.I.P.	0,00	1.000.000,00	1.000.000,00
65100 INSPECCION GEN	14.396,58	118.161,86	132.558,44
65200 DIRECCION DE N	12.112.993,36	4.444.807,90	16.557.801,26
65400 ADMINISTRACION	3.127.108,89	1.505.667,13	4.632.776,02
74100 AMORTIZACION D	130.035.675,94	19.152.798,29	149.188.474,23
Totales:	814.069.244,21	520.699.422,81	1.334.768.667,02