

Ejercicio: 2008 Trimestre: 3

ADMINISTRACIÓN CENTRAL ACUMULADO

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Partidas	Deuda Inicio	Variación de Deuda	Deuda Actual
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41100 PERSONAL	31.505.977,11	3.066.203,67-	28.439.773,44
41200 BIENES	3.893.650,21	732.734,98-	3.160.915,23
41300 SERVICIOS	7.909.837,90	192.395,71	8.102.233,61
43100 TRANSFERENCIAS	22.856.356,23	27.917.087,25	50.773.443,48
51100 BIENES	449.202,81	5.742.456,67	6.191.659,48
51200 TRABAJOS PUBLI	534.512,24	3.517.840,49	4.052.352,73
55200 APORTE PARA IN	572.900,00	536.900,00-	36.000,00
61300 ADMINISTRACION	424.179,96	61.486,44-	362.693,52
61400 DIRECCION PROV	2.076.473,04	264.926,17-	1.811.546,87
61600 ENTE PROVINCIA	27.241,17	10.030,12-	17.211,05
61800 DIRECCION GENE	43.612.294,32	5.245.590,83-	38.366.703,49
62000 INST.DE SANIDA	157.498,30	33.831,56-	123.666,74
62900 HOSPITAL CENTR	1.548.077,83	285.589,01-	1.262.488,82
63000 HOSPITAL NOTTI	1.481.423,68	290.732,68-	1.190.691,00
63100 HOSPITAL SCHES	818.605,47	151.143,46-	667.462,01
63200 HOSPITAL LAGOM	1.550.363,60	287.291,02-	1.263.072,58
63300 HOSPITAL CARLO	271.305,59	115.338,38-	155.967,21
63400 HOSPITAL EL SA	289.080,21	45.812,81-	243.267,40
63500 HOSPITAL ANTON	394.363,00	74.150,19-	320.212,81
63600 HOSPITAL A.PER	752.336,76	159.665,32-	592.671,44
63700 HOSPITAL DIEGO	719.161,34	279.847,98-	439.313,36
63800 HOSPITAL GRAL.	422.128,17	63.449,59-	358.678,58
63900 HOSPITAL VICTO	194.363,34	37.317,47-	157.045,87
64000 HOSPITAL CARLO	289.695,21	50.752,06-	238.943,15
64100 HOSPITAL DE MA	238.435,01	39.646,80-	198.788,21
64200 HOSPITAL JUAN	183.236,67	25.800,17-	157.436,50
64300 DCCION.DE NIÑE	1.921.298,12	286.046,39-	1.635.251,73
74100 AMORTIZACION D	1.388.667,87	18.570.767,79	19.959.435,66
Totales:	126.482.665,16	43.796.260,81	170.278.925,97