

Partidas	Deuda Inicio	Variación de Deuda	Deuda Actual
41100 PERSONAL	15.671.783,21	8.164.347,48-	7.507.435,73
41200 BIENES	2.838.553,64	723.909,71	3.562.463,35
41300 SERVICIOS	8.811.565,52	2.149.867,52	10.961.433,04
42100 INTERESES Y GA	324.421,00	289.960,89	614.381,89
43100 TRANSFERENCIAS	27.413.153,13	2.638.574,50	30.051.727,63
51100 BIENES	1.853.461,28	112.781,60-	1.740.679,68
51200 TRABAJOS PUBLI	368.518,55	810.196,89	1.178.715,44
55200 APORTE PARA IN	103.580,00	3.614.767,18	3.718.347,18
61300 ADMINISTRACION	273.468,04	247.551,51	521.019,55
61400 DIRECCION PROV	1.098.799,89	5.535.940,97	6.634.740,86
61600 ENTE PROVINCIA	11.457,30	4.239,78-	7.217,52
61800 DIRECCION GENE	19.334.347,24	5.041.149,41	24.375.496,65
62000 INST.DE SANIDA	72.381,95	110.954,65	183.336,60
62800 UNIDAD DE FINA	0,00	1.027.288,24	1.027.288,24
62900 HOSPITAL CENTR	581.462,12	1.569.071,66	2.150.533,78
63000 HOSPITAL NOTTI	509.650,02	722.531,19	1.232.181,21
63100 HOSPITAL SCHES	540.751,37	516.519,40	1.057.270,77
63200 HOSPITAL LAGOM	604.524,72	48.824,23-	555.700,49
63300 HOSPITAL CARLO	71.319,74	84.601,15	155.920,89
63400 HOSPITAL EL SA	114.430,96	193.299,62	307.730,58
63500 HOSPITAL ANTON	142.406,45	37.758,45	180.164,90
63600 HOSPITAL A.PER	277.459,30	177.449,41	454.908,71
63700 HOSPITAL DIEGO	182.626,09	106.540,00	289.166,09
63800 HOSPITAL GRAL.	156.022,65	63.565,55-	92.457,10
63900 HOSPITAL VICTO	69.762,10	35.864,16	105.626,26
64000 HOSPITAL CARLO	111.729,21	25.612,08-	86.117,13
64100 HOSPITAL DE MA	106.389,81	16.722,39-	89.667,42
64200 HOSPITAL JUAN	79.345,06	3.285,41	82.630,47
64300 DCCION.DE NIÑE	3.223.782,53	557.280,16	3.781.062,69
64900 F.I.P.	11.250.000,00	6.250.000,00-	5.000.000,00
74100 AMORTIZACION D	156.811,51	1.046.743,55	1.203.555,06
Totales:	96.353.964,39	12.555.012,52	108.908.976,91