

**PRESUPUESTO 2013  
GASTO PROVINCIAL  
POR JURISDICCIÓN Y OBJETO DEL GASTO.  
(Caracter 1+2+3, Sin Amortización de la Deuda, Incluye todos los Recursos.)**

JURISDICCIÓN	EROGACIONES CORRIENTES						EROGACIONES DE CAPITAL				TOTAL GENERAL
	Personal	Bienes	Servicios	Transferen.	Otras	Total Erog.Corr.	Bienes	Trabajos Públicos	Otras	Total Erog.Cap.	
01 Poder Legislativo	163,119,754	3,069,529	31,482,696	15,000		197,686,979	1,608,096			1,608,096	199,295,075
02 Poder Judicial	907,668,617	5,340,889	28,178,820	390,317		941,578,643	7,319,026	8,448,501		15,767,527	957,346,170
03 Tribunal de Cuentas	39,826,508	595,067	3,052,943			43,474,518	375,053			375,053	43,849,571
04 Secretaría General, Legal y Técnica	38,808,713	2,119,696	68,083,702	364,550		109,376,661	11,749,919			11,749,919	121,126,580
05 Trabajo, Justicia y Gobierno	381,456,003	64,189,050	32,395,139	41,000,000		519,040,192	3,907,096			3,907,096	522,947,288
06 Hacienda y Finanzas	1,045,791,464	3,291,433	436,038,542	2,899,525,016	491,335,692	4,875,982,147	44,777,916	137,758,913	167,458,593	349,995,422	5,225,977,569
07 Agroindustria y Tecnología	50,720,932	33,118,004	156,427,744	89,713,960		331,980,640	12,098,673		310,000	12,408,673	344,389,313
08 Salud	1,757,884,837	323,965,105	369,517,020	78,873,799		2,530,240,761	18,000,000			18,000,000	2,548,240,761
09 Infraestructura y Energía	227,600,973	73,725,710	64,647,416	136,994,344		502,968,443	16,727,913	1,405,276,531	200,128,826	1,622,133,270	2,125,101,713
14 Dirección General de Escuelas	4,734,836,987	34,965,319	127,502,445	610,429,373		5,507,734,124	20,244,930	127,700,171	4,564,744	152,509,845	5,660,243,969
15 Fiscalía de Estado	15,424,242	202,400	68,307,290			83,933,932	6,877			6,877	83,940,809
16 Seguridad	1,321,709,797	70,890,000	73,284,202		6,000,000	1,471,883,999	75,000,000			75,000,000	1,546,883,999
19 Desarrollo Social y DDHH	269,371,457	16,134,673	51,280,829	248,266,643		585,653,602	1,600,000			1,600,000	587,253,602
20 Turismo	10,693,886	1,981,911	30,605,572	7,305,887		50,587,256	1,642,940			1,642,940	52,230,196
21 Secretaría de Deportes	13,561,564	4,171,878	20,933,012	6,835,066		45,501,520	680,000		1,120,000	1,800,000	47,301,520
22 Cultura	31,711,526	1,351,500	61,532,392	2,884,190		97,479,608	800,000			800,000	98,279,608
23 Secretaría de Ambiente y Des.Sustentable	71,474,230	15,213,617	38,741,911	20,894,568		146,324,326	4,246,242	500,000	12,477,141	17,223,383	163,547,709
26 Secretaría de Transporte	11,156,472	2,656,336	266,918,827	771,114,200		1,051,845,835	62,140,000	7,000,000	5,551,951	74,691,951	1,126,537,786
<b>Total General:</b>	<b>11,093,417,962</b>	<b>656,982,117</b>	<b>1,930,930,502</b>	<b>4,914,606,913</b>	<b>497,335,692</b>	<b>19,093,273,186</b>	<b>282,924,681</b>	<b>1,686,684,116</b>	<b>391,611,255</b>	<b>2,361,220,052</b>	<b>21,454,493,238</b>