

PRESUPUESTO 2014
GASTO PROVINCIAL
POR JURISDICCIÓN Y OBJETO DEL GASTO.
(Caracter 1+2+3, Sin Amortización de la Deuda, Incluye todos los Recursos.)

JURISDICCIÓN	EROGACIONES CORRIENTES						EROGACIONES DE CAPITAL				TOTAL GENERAL
	Personal	Bienes	Servicios	Transferen.	Otras	Total Erog.Corr.	Bienes	Trabajos Públicos	Otras	Total Erog.Cap.	
01 Poder Legislativo	345,000,000	4,440,000	60,080,000	22,500		409,542,500	2,270,000			2,270,000	411,812,500
02 Poder Judicial	1,354,448,978	5,161,286	45,411,600	419,889		1,405,441,753	18,475,732	8,520,298		26,996,030	1,432,437,783
03 Tribunal de Cuentas	82,325,408	744,139	5,662,042			88,731,589	169,012			169,012	88,900,601
04 Secretaría Legal y Técnica	69,221,822	1,886,825	128,379,216	3,676,311		203,164,174	987,529		6,000,000	6,987,529	210,151,703
05 Trabajo, Justicia y Gobierno	668,567,181	96,703,819	47,387,182	14,539,190		827,197,372	4,922,096		781,000	5,703,096	832,900,468
06 Hacienda y Finanzas	366,624,421	6,309,139	313,180,563	4,361,709,136	673,879,357	5,721,702,616	93,339,538	246,221,073	237,205,000	576,765,611	6,298,468,227
07 Agroindustria y Tecnología	93,348,262	54,121,582	246,950,162	136,636,689		531,056,695	1,781,534		32,727,750	34,509,284	565,565,979
08 Salud	2,929,339,409	457,203,793	675,566,575	118,137,717		4,180,247,494	77,567,961	8,867,951		86,435,912	4,266,683,406
09 Infraestructura	372,859,464	104,619,079	118,420,746	81,940,914		677,840,203	10,172,065	1,051,499,226	588,969,179	1,650,640,470	2,328,480,673
14 Direccion General de Escuelas	7,230,001,331	89,162,992	208,952,457	1,004,528,663		8,532,645,443	39,833,082	111,521,495	15,228,481	166,583,058	8,699,228,501
15 Fiscalía de Estado	25,162,112	328,904	68,634,550			94,125,566	145,692			145,692	94,271,258
16 Seguridad	2,230,958,566	82,690,600	132,299,779	522,384	6,000,000	2,452,471,329	59,998,827	1,870,000	3,105,539	64,974,366	2,517,445,695
19 Desarrollo Social y Derechos Humanos	455,467,792	19,658,808	88,802,833	309,585,424		873,514,857	2,894,868	782,539	310,132	3,987,539	877,502,396
20 Turismo	18,927,847	2,970,099	163,420,380	12,741,885		198,060,211	6,156			6,156	198,066,367
21 Deportes	29,582,769	5,051,401	40,050,854	10,841,122		85,526,146	295,744			295,744	85,821,890
22 Cultura	55,785,621	6,079,072	151,641,882	2,108,359		215,614,934	352,440	23,531	254,806	630,777	216,245,711
23 Tierras, Ambiente y Recursos Naturales	119,520,027	18,581,924	49,370,936	32,884,000		220,356,887	2,400,473	9,990,000		12,390,473	232,747,360
26 Transporte	23,213,192	27,111,585	533,840,713	976,691,507		1,560,856,997	20,600,000	13,693,487	5,578,343	39,871,830	1,600,728,827
27 Energía	1,465,289	6,406,977	4,298,292	162,377,805		174,548,363	439,987		14,317,491	14,757,478	189,305,841
Total General:	16,471,819,491	989,232,024	3,082,350,762	7,229,363,495	679,879,357	28,452,645,129	336,652,736	1,452,989,600	904,477,721	2,694,120,057	31,146,765,186