

PRESUPUESTO 2013
GASTO PROVINCIAL
POR JURISDICCION Y OBJETO DEL GASTO.
(Caracter 1+2+3+5, Sin Amortizacion de la Deuda, Incluye todos los Recursos.)

JURISDICCION	EROGACIONES CORRIENTES							EROGACIONES DE CAPITAL				TOTAL GENERAL
	Personal	Bienes	Servicios	Transferen.	Otras	Total Erog. Corr.	Bienes	Trabajos Públicos	Otras	Total Erog. Cap.		
01 Poder Legislativo	163,119,754	3,069,529	31,482,696	15,000		197,686,979	1,608,096			1,608,096	199,295,075	
02 Poder Judicial	907,668,617	5,340,888	28,178,820	390,317		941,578,643	7,319,026	8,448,501		15,767,527	957,346,170	
03 Tribunal de Cuentas	39,826,508	595,067	3,052,943			43,474,518	375,053			375,053	43,849,571	
04 Secretaría General, Legal y Técnica	38,808,713	2,119,698	68,083,702	364,550		109,376,661	11,749,919			11,749,919	121,126,580	
05 Trabajo, Justicia y Gobierno	381,456,003	64,189,050	32,395,139	41,000,000		519,040,192	3,907,096			3,907,096	522,947,288	
06 Hacienda y Finanzas	1,142,853,804	7,689,368	2,255,574,143	2,994,085,016	491,335,692	6,881,532,020	46,757,916	163,667,279	167,458,593	377,883,798	7,209,415,808	
07 Agroindustria y Tecnología	50,720,932	33,118,004	158,427,744	89,713,960		331,980,640	12,098,673		310,000	12,408,673	344,389,313	
08 Salud	2,237,218,837	408,037,105	1,120,316,020	78,873,799		3,844,445,761	40,500,000	30,150,000		70,650,000	3,915,095,761	
09 Infraestructura y Energía	304,759,864	75,681,004	89,493,803	139,415,344	6,870,000	616,220,015	17,387,785	1,778,873,138	235,799,326	2,032,060,249	2,648,280,264	
14 Direccion General de Escuelas	4,734,836,987	34,965,319	127,502,445	610,429,373		5,507,734,124	20,244,930	127,700,171	4,564,744	152,509,845	5,660,243,969	
15 Fiscalía de Estado	15,424,242	202,400	68,307,290			83,933,932	6,877			6,877	83,940,809	
16 Seguridad	1,321,709,797	70,890,000	73,284,202		6,000,000	1,471,883,999	75,000,000			75,000,000	1,546,883,999	
19 Desarrollo Social y DDHH	269,971,457	16,134,673	51,280,829	248,266,643		585,653,602	1,600,000			1,600,000	587,253,602	
20 Turismo	10,693,886	1,981,911	30,605,572	7,305,887		50,587,256	1,642,940			1,642,940	52,230,196	
21 Secretaría de Deportes	13,561,564	4,171,878	20,933,012	6,835,066		45,501,520	680,000		1,120,000	1,800,000	47,301,520	
22 Cultura	31,711,526	1,351,500	61,532,392	2,884,190		97,479,608	800,000			800,000	98,279,608	
23 Secretaría de Ambiente y Des.Sustentable	71,474,230	15,213,617	38,741,911	20,894,568		146,324,326	4,246,242	500,000	12,477,141	17,223,383	163,547,709	
26 Secretaría de Transporte	90,957,989	34,708,468	296,712,155	771,114,200		1,193,482,812	63,455,253	7,000,000	5,551,951	76,007,204	1,269,500,016	
Total General:	11,826,774,710	779,453,475	4,555,904,818	4,951,587,913	504,205,692	22,617,926,608	309,379,806	2,116,339,089	427,281,755	2,853,000,650	25,470,927,258	