

PRESUPUESTO 2012
GASTO PROVINCIAL
POR JURISDICCIÓN Y OBJETO DEL GASTO.
(Caracter 1+2+3+5, Sin Amortización de la Deuda, Incluye todos los Recursos.)

JURISDICCION	EROGACIONES CORRIENTES						EROGACIONES DE CAPITAL				TOTAL GENERAL
	Personal	Bienes	Servicios	Transferen.	Otras	Total Erog.Corr.	Bienes	Trabajos Públicos	Otras	Total Erog.Cap.	
01 Poder Legislativo	128,007,524	3,117,535	31,560,052	15,000		162,700,111	1,608,096			1,608,096	164,308,207
02 Poder Judicial	674,722,711	15,571,820	41,761,084	273,916		732,329,531	9,115,000	11,400,000		20,515,000	752,844,531
03 Tribunal de Cuentas	33,700,000	595,209	2,850,144			37,145,353	623,664			623,664	37,769,017
04 Secretaría General, Legal y Técnica	25,982,912	2,319,354	24,525,272	40,000		52,867,538	4,763,000			4,763,000	57,630,538
05 Trabajo, Justicia y Gobierno	275,328,405	41,377,563	21,837,200	2,142,584		340,685,752	10,126,234		113,218	10,239,452	350,925,204
06 Hacienda y Finanzas	245,369,899	14,854,264	1,849,217,508	2,219,061,038	394,050,001	4,722,552,710	44,490,123	391,072,401	78,445,282	514,007,806	5,236,560,516
07 Agroindustria y Tecnología	42,550,000	35,185,533	112,342,551	72,516,391		262,594,475	975,703	250,000	290,000	1,515,703	264,110,178
08 Salud	1,531,385,562	308,682,961	826,951,353	47,033,812		2,714,053,688	8,145,000	1,500,000		9,645,000	2,723,698,688
09 Infraestructura y Energía	236,285,278	77,644,303	106,944,699	137,271,815	2,426,912	560,573,007	6,784,896	1,525,147,916	182,681,414	1,714,614,226	2,275,187,233
14 Direccion General de Escuelas	3,669,104,508	46,876,991	118,484,500	534,492,465		4,368,958,464	16,109,000	121,791,924	571,250	138,472,174	4,507,430,638
15 Fiscalía de Estado	11,322,947	176,000	36,084,000			47,582,947	59,000			59,000	47,641,947
16 Seguridad	993,377,371	59,193,576	67,831,913	945,000	5,400,000	1,126,747,860	45,050,400			45,050,400	1,171,798,260
19 Desarrollo Social y DDHH	210,439,900	15,741,174	45,911,119	291,255,432		563,347,625	1,600,741		234,300	1,835,041	565,182,666
20 Turismo	8,117,632	2,163,455	44,978,565	8,348,731		63,608,383	1,309,147			1,309,147	64,917,530
21 Secretaría de Deportes	10,612,301	2,982,684	17,220,960	10,350,680		41,166,625	980,000		4,750,000	5,730,000	46,896,625
22 Cultura	24,306,022	1,427,400	34,369,668	3,694,000		63,797,090	160,000	1,000,000		1,160,000	64,957,090
23 Secretaría de Ambiente y Des.Sustentable	51,772,200	14,926,829	49,195,133	21,013,582		136,907,744	4,477,715	2,455,410	13,220,000	20,153,125	157,060,869
26 Secretaría de Transporte	68,675,820	38,371,088	25,951,528	665,000,000		797,998,436	2,800,000	12,860,000	1,500,000	17,160,000	815,158,436
Total General:	8,241,060,992	681,207,739	3,458,017,249	4,013,454,446	401,876,913	16,795,617,339	159,177,719	2,067,477,651	281,805,464	2,508,460,834	19,304,078,173