

REPARTICIÓN / ORGANISMO : CONTADURIA GENERAL DE LA PROVINCIA

EJERCICIO: 2018

ANEXO 19 : DETALLE DE LA PLANTA DE PERSONAL Y CONTRATOS DE LOCACIÓN
IMPORTES LIQUIDADOS ACUMULADOS AL FIN DE CADA TRIMESTRE 31/01/2019

LA PLANTA DE PERSONAL PERAMANETE Y TEMPORARIO CORRESPONDO A LIQUIDACION AL 31/01/2019.

4 TRIMESTRE

| ORGANISMO | PLANTA DE PERSONAL PERMANENTE | | | PLANTA DE PERSONAL TEMPORARIO | | | PLANTA DE PERSONAL TOTAL | | | CONTRATOS LOCACIÓN OBRAS Y SERVICIOS | |
|--|-------------------------------|-------------|--|-------------------------------|-------------|--|--------------------------|-------------|--|--------------------------------------|--|
| | Cargos | Hs. Cátedra | Importe Liquidado al fin del trimestre | Cargos | Hs. Cátedra | Importe Liquidado al fin del trimestre | Cargos | Hs. Cátedra | Importe Liquidado al fin del trimestre | Cargos | Importe Liquidado al fin del trimestre |
| ADMINISTRACION CENTRAL | 26.368 | 237 | 18.209.633.669,66 | 553 | 78 | 510.796.843,23 | 26.921 | 315 | 18.720.430.512,89 | 1.180 | 221.376.387,89 |
| Poder Legislativo | 0 | 0 | 592.640.675,54 | 0 | 0 | 189.074.681,55 | 0 | 0 | 781.715.357,09 | 0 | - |
| Poder Judicial | 5265 | 0 | 4.754.912.810,95 | 1 | 0 | 575.112,36 | 5.266 | 0 | 4.755.487.923,31 | 7 | 2.387.647,07 |
| Tribunal de cuentas | 291 | 0 | 281904735,5 | 0 | 0 | - | 291 | 0 | 281.904.735,53 | 0 | - |
| Ministerio de Trabajo, Justicia y Gobierno | 932 | 0 | 443.151.908,84 | 6 | 0 | 2.424.977,91 | 938 | 0 | 445.576.886,75 | 138 | 23.445.062,51 |
| Ministerio de Hacienda y Finanzas | 349 | 0 | 264.145.443,25 | 1 | 0 | 852.173,52 | 350 | 0 | 264.997.616,77 | 8 | 1.470.996,23 |
| Ministerio de Economía, Infraest.y Energía | 805 | 0 | 394.586.766,19 | 2 | 0 | 1.055.026,70 | 807 | 0 | 395.641.792,89 | 64 | 29.908.726,44 |
| Ministerio Salud, Desar. Social y Deportes | 5422 | 237 | 3.341.981.396,72 | 533 | 0 | 311.507.465,80 | 5.955 | 237 | 3.653.488.862,52 | 787 | 133.821.987,15 |
| Fiscalía de Estado | 120 | 0 | 118.825.694,98 | 1 | 0 | 643.010,99 | 121 | 0 | 119.468.705,97 | 2 | 588.662,58 |
| Ministerios de Seguridad | 12293 | 0 | 7.506.201.654,18 | 1 | 0 | 447.134,27 | 12.294 | 0 | 7.506.648.788,45 | 51 | 11.856.772,10 |
| Secretaría de Cultura | 236 | 0 | 133.257.127,24 | 0 | 78 | 1.566.302,57 | 236 | 78 | 134.823.429,81 | 4 | 838.790,74 |
| Secretaría de Amb. y Ordenamiento Territorial | 534 | 0 | 265.391.465,69 | 8 | 0 | 2.650.957,56 | 542 | 0 | 268.042.423,25 | 99 | 13.132.846,78 |
| Secretaría de Servicios Públicos | 121 | 0 | 112633990,6 | 0 | 0 | - | 121 | 0 | 112.633.990,55 | 20 | 3.924.896,29 |
| ORGANISMO DESCENTRALIZADOS | 46.058 | 405.365 | 22.880.780.968,67 | 2.841 | 14.382 | 1.528.017.834,77 | 48.899 | 419.747 | 24.408.798.803,44 | 487 | 86.001.154,06 |
| Instituto de Sanidad y Calidad Agropecuaria de Mendoza | 219 | 0 | 137.568.189,51 | 0 | 0 | - | 219 | 0 | 137.568.189,51 | 23 | 4.591.884,49 |
| Dirección Provincial de Vialidad | 954 | 0 | 593.288.761,64 | 9 | 0 | 5.134.606,95 | 963 | 0 | 598.423.368,59 | 8 | 846.300,00 |
| Hospital Central | 1256 | 0 | 716.572.891,52 | 0 | 0 | - | 1.256 | 0 | 716.572.891,52 | 33 | 6.488.730,44 |
| Hospital Materno Infantil Humberto Notti | 1382 | 68 | 898.590.015,64 | 2 | 0 | 1.722.402,34 | 1.384 | 68 | 900.312.417,98 | 19 | 3.106.526,00 |
| Hospital Teodoro Schestakow | 597 | 0 | 355.661.928,19 | 0 | 0 | - | 597 | 0 | 355.661.928,19 | 6 | 1.307.010,07 |
| Hospital Lagomaggiore | 1337 | 0 | 767.886.575,44 | 0 | 0 | - | 1.337 | 0 | 767.886.575,44 | 12 | 1.932.844,21 |
| Hospital Carlos Pereyra | 202 | 20 | 121.491.863,45 | 0 | 0 | 1.273,68 | 202 | 20 | 121.493.137,13 | 5 | 599.865,65 |
| Hospital El Sauce | 183 | 0 | 108.826.523,08 | 0 | 0 | - | 183 | 0 | 108.826.523,08 | 1 | 154.795,49 |
| Hospital Diego Paroissiens | 528 | 0 | 287.530.354,38 | 0 | 0 | - | 528 | 0 | 287.530.354,38 | 1 | 92.615,71 |
| Hospital A. Perrupato | 662 | 0 | 407.112.779,01 | 0 | 0 | - | 662 | 0 | 407.112.779,01 | 8 | 1.321.619,38 |
| Hospital General Alvear | 386 | 0 | 236.360.050,76 | 0 | 0 | - | 386 | 0 | 236.360.050,76 | 7 | 1.160.193,00 |
| Hospital Victorino Tagarelli | 129 | 0 | 81.093.336,65 | 0 | 0 | - | 129 | 0 | 81.093.336,65 | 5 | 1.299.529,04 |
| Hospital Antonio J. Scaravelli | 456 | 0 | 262.529.658,31 | 0 | 0 | 241.759,26 | 456 | 0 | 262.771.417,57 | 24 | 3.087.143,04 |
| Hospital C. Saporiti | 265 | 0 | 149.746.762,92 | 1 | 0 | 1.001.029,84 | 266 | 0 | 150.747.792,76 | 0 | - |
| Hospital Malarque | 151 | 0 | 129.999.100,99 | 0 | 0 | - | 151 | 0 | 129.999.100,99 | 25 | 6.054.195,64 |
| Hospital Gral. Las Heras | 165 | 0 | 102.327.284,83 | 0 | 0 | - | 165 | 0 | 102.327.284,83 | 2 | 759.169,83 |
| Dirección de Niñez, Adolescencia y Familia | 1032 | 0 | 460.629.401,53 | 3 | 0 | 880.050,25 | 1.035 | 0 | 461.509.451,78 | 299 | 51.413.787,75 |
| Direcc de Responsabilidad Penal y Juvenil | 354 | 0 | 304.192.760,99 | 1 | 0 | 620.039,95 | 355 | 0 | 304.812.800,94 | 0 | - |
| Dcción. Gral. de Escuelas | 35784 | 405277 | 16.753.866.596,07 | 2.825 | 14.382 | 1.518.416.672,50 | 38.609 | 419.659 | 18.272.283.268,57 | 8 | 1.616.777,19 |
| INSPECCION GENERAL DE SEGURIDAD | 16 | 0 | 5.506.133,76 | 0 | 0 | - | 16 | 0 | 5.506.133,76 | 1 | 168.167,13 |
| CUENTAS ESPECIALES | 0 | 0 | 0,00 | 0 | 0 | 0,00 | 0 | 0 | 0,00 | 269 | 53.539.559,69 |
| Unidad de Financiamiento Internacional UFI | 0 | 0 | 0,00 | 0 | 0 | 0,00 | 0 | 0 | 0,00 | 31 | 5.474.811,51 |
| Fondo de Infraestructura Provincial | 0 | 0 | 0,00 | 0 | 0 | 0,00 | 0 | 0 | 0,00 | 12 | 2.878.849,92 |
| Sistema de Seguridad Social y Salud | 0 | 0 | 0,00 | 0 | 0 | 0,00 | 0 | 0 | 0,00 | 12 | 2.153.307,84 |
| Unidad Coord de Programas y Proy (UCPP) | 0 | 0 | 0,00 | 0 | 0 | 0,00 | 0 | 0 | 0,00 | 214 | 43.032.590,42 |
| OTRAS ENTIDADES | 4.467 | 0 | 1.061.458.359,65 | 108 | 0 | 4.358.441,36 | 4.575 | 0 | 1.065.816.801,01 | 41 | 7.813.872,83 |
| Caja Seguro Mutual | 17 | 0 | 16.249.601,36 | 0 | 0 | - | 17 | 0 | 16.249.601,36 | 2 | 334273,9 |
| Intituto Pcial de Juegos y Casinos | 543 | 0 | 374.889.747,32 | 13 | 0 | 3.386.732,67 | 556 | 0 | 378.276.479,99 | 7 | 1975167,06 |
| Administración Tributaria Mendoza | 517 | 0 | 350.726.354,51 | 1 | 0 | 971.708,69 | 518 | 0 | 351.698.063,20 | 12 | 1782206,71 |
| Instituto Provincia de la Vivienda | 428 | 0 | 278.164.637,87 | 0 | 0 | - | 428 | 0 | 278.164.637,87 | 2 | 787392,41 |
| Ente Mendoza Turismo Ley 8845 | 94 | 0 | 41.428.018,59 | 0 | 0 | - | 94 | 0 | 41.428.018,59 | 18 | 2934832,75 |
| OSEP | 2868 | 0 | - | 94 | 0 | - | 2962 | 0 | - | 0 | 0 |
| TOTALES | 76.893 | 405.602 | 42.151.872.998 | 3.502 | 14.460 | 2.043.173.119,36 | 80.395 | 420.062 | 44.195.046.117,34 | 1.977 | 368.730.974,47 |

Fuentes de la Informacion:
Sistema Liquidador de Haberes(SIGNOS): Cantidad de Cargos y Horas Cátedra
SIDICO: Importes liquidados de Cargos y Horas Cátedra, Cantidad de Contratados e Importe liquidado de Contratos de Locación.
Los Datos de OSEP seran informados por OSEP

