

## PRESUPUESTO 2016

## GASTO PROVINCIAL

## POR JURISDICCIÓN Y OBJETO DEL GASTO

(Caracter 1+2+3+5, Sin Amortización de la Deuda. Incluye todos los Recursos.)

JURISDICCIÓN	EROGACIONES CORRIENTES						EROGACIONES DE CAPITAL				TOTAL GENERAL
	Personal	Bienes	Servicios	Transferen.	Otras	Total Erog. Corr.	Bienes	Trabajos Públicos	Otras	Total Erog. Cap.	
01 - PODER LEGISLATIVO	551.104.939	8.390.700	93.987.517	29.250	0	653.512.406	13.388.519	0	0	13.388.519	666.900.925
02 - PODER JUDICIAL	2.309.502.958	17.582.000	62.495.313	390.190	0	2.389.970.461	9.763.645	3.358.167	4.095.743	17.217.555	2.407.188.016
03 - TRIBUNAL DE CUENTAS	131.461.002	817.026	5.692.905	0	0	137.970.933	310.208	0	0	310.208	138.281.141
04 - MINISTERIO SEC.GRAL.LEGAL Y TÉCNICA GOB	103.373.918	2.497.611	221.255.250	0	0	327.126.779	587.522	0	7.800.000	8.387.522	335.514.301
05 - MINISTERIO DE TRABAJO, JUSTICIA Y GOBIERNO	1.029.195.163	196.594.599	49.532.513	24.369.229	0	1.299.691.504	7.626.545	0	0	7.626.545	1.307.318.049
06 - MINISTERIO DE HACIENDA Y FINANZAS	669.304.758	12.274.568	4.514.151.512	322.774.929	1.923.234.981	7.441.740.748	109.993.116	451.060.490	66.252.657	627.306.263	8.069.047.011
07 - MINISTERIO DE AGROINDUSTRIA Y TECNOLOGÍA	155.195.121	115.520.704	357.176.711	88.982.810	0	716.875.346	2.869.608	0	43.623.178	46.492.786	763.368.132
08 - MINISTERIO DE SALUD	5.173.718.945	843.630.829	2.962.588.581	132.940.438	0	9.112.878.793	75.605.071	18.227.645	0	93.832.716	9.206.711.509
09 - MINISTERIO DE INFRAESTRUCTURA	723.716.233	170.402.080	196.170.720	21.723.015	51.578.019	1.163.590.067	19.255.139	2.411.881.423	632.922.544	3.064.059.106	4.227.649.173
14 - DCCIÓN. GRAL. DE ESCUELAS	10.930.130.152	88.331.998	386.248.730	1.470.490.967	0	12.875.201.847	25.009.968	110.945.158	15.575.160	151.530.286	13.026.732.133
15 - FISCALÍA DE ESTADO	70.098.102	297.795	68.569.310	0	0	138.965.207	821.356	0	0	821.356	139.786.563
16 - MINISTERIO DE SEGURIDAD	3.486.338.902	114.238.375	157.915.620	1.542.819	8.500.000	3.768.535.716	100.000.000	2.364.900	0	102.364.900	3.870.900.616
19 - MINISTERIO DE DESARR.SOCIAL Y DER. HUMANOS	632.059.196	42.610.808	188.838.132	441.321.631	0	1.304.829.767	3.332.738	3.377.374	140.500	6.850.612	1.311.680.379
20 - MINISTERIO DE TURISMO	27.653.344	3.188.652	171.080.321	34.212.550	0	236.134.867	623.547	0	623.547	1.247.094	237.381.961
21 - MINISTERIO DE DEPORTES	41.349.076	6.055.555	74.743.199	13.628.324	0	135.776.154	0	0	0	0	135.776.154
22 - MINISTERIO DE CULTURA	88.383.797	12.100.961	226.443.076	7.659.555	0	334.587.389	658.528	0	1.728.714	2.387.242	336.974.631
23 - MINISTERIO DE TIERRAS, AMBIENTE Y REC.NAT.	164.655.123	24.538.836	73.094.649	46.005.000	0	308.293.608	815.436	5.000.000	0	5.815.436	314.109.044
26 - MINISTERIO DE TRANSPORTE	228.971.163	30.137.918	796.825.066	1.817.517.696	0	2.873.451.843	33.997.523	18.790.415	9.408.032	62.195.970	2.935.647.813
27 - MINISTERIO DE ENERGÍA	23.009.308	7.945.670	11.485.871	340.682.075	0	383.122.924	595.746	35.285.454	46.761.311	82.642.511	465.765.435
1-06-25 UNIDAD DE EROGACIONES NO APROPIABLES	5.571.642.959	108.680.962	531.032.668	7.677.733.825	0	13.889.090.414	0	0	229.231.219	229.231.219	14.118.321.633
<b>TOTAL GENERAL:</b>	<b>32.110.864.159</b>	<b>1.805.837.647</b>	<b>11.149.327.664</b>	<b>12.442.004.303</b>	<b>1.983.313.000</b>	<b>59.491.346.773</b>	<b>405.254.215</b>	<b>3.060.291.026</b>	<b>1.058.162.605</b>	<b>4.523.707.846</b>	<b>64.015.054.619</b>