

Partidas	Deuda Inicio	Variación de Deuda	Deuda Actual
41100 PERSONAL	970.076.772,24	169.306.596,27	1.139.383.368,51
41200 BIENES	96.032.417,89	113.041.307,69	209.073.725,58
41300 SERVICIOS	126.128.511,27	449.866.668,89	575.995.180,16
42200 INTERESES DE LA DEUD	0,00	1.945.617.187,50	1.945.617.187,50
43100 TRANSFERENCIAS P/FIN	281.310.223,67	99.542.428,45	380.852.652,12
51100 BIENES	2.296.776,32	17.731.084,46	20.027.860,78
51200 TRABAJOS PUBLICOS	66.253.795,52	101.541.816,72	167.795.612,24
52400 OTROS TITULOS Y VALO	0,00	708.255,00	708.255,00
55200 APORTE PARA INVERSIÓ	1.000.000,00	5.766.968,18	6.766.968,18
61000 INSTITUTO PROVINCIAL	9.599.249,00	237.950.612,82	247.549.861,82
61400 DIRECCION PROVINCIAL	58.372.714,95	918.282,94	59.290.997,89
61800 DIRECCION GENERAL DE	1.102.222.902,96	47.778.563,81	1.150.001.466,77
62000 INST.DE SANIDAD Y CA	42.617.383,58	-2.716.988,88	39.900.394,70
62700 SISTEMA DE SEGURIDAD	0,00	15.658.617,38	15.658.617,38
62900 HOSPITAL CENTRAL	96.244.726,83	52.029.600,93	148.274.327,76
63000 HOSPITAL NOTTI	121.852.975,04	-6.146.915,94	115.706.059,10
63100 HOSPITAL SCHESTAKOW	34.545.293,45	-7.587.637,93	26.957.655,52
63200 HOSPITAL LAGOMAGGIOR	75.919.693,88	-2.118.617,67	73.801.076,21
63300 HOSPITAL CARLOS PERE	6.598.636,86	2.321.257,72	8.919.894,58
63400 HOSPITAL EL SAUCE	9.847.091,00	893.244,16	10.740.335,16
63500 HOSPITAL ANTONIO J.S	15.952.171,71	705.593,19	16.657.764,90
63600 HOSPITAL A.PERRUPATO	33.307.452,00	9.293.991,21	42.601.443,21
63700 HOSPITAL DIEGO PAROI	16.802.857,12	6.744.813,77	23.547.670,89
63800 HOSPITAL GRAL.ALVEAR	16.050.452,39	79.133,07	16.129.585,46
63900 HOSPITAL VICTORINO T	5.701.894,21	-1.123.452,19	4.578.442,02
64000 HOSPITAL CARLOS SAPO	12.413.729,87	-308.280,13	12.105.449,74
64100 HOSPITAL DE MALARGUE	10.076.004,00	2.935.104,58	13.011.108,58
64200 HOSPITAL JUAN G. DE	5.953.570,14	2.741.176,92	8.694.747,06
65100 INSPECCION GENERAL D	279.721,89	1.469,70	281.191,59
65200 DIRECCION DE NIÑEZ,A	43.634.050,93	31.999.175,38	75.633.226,31
65400 ADMINISTRACION TRIBU	17.126.418,46	-1.230.992,71	15.895.425,75
65500 DIRECCIÓN DE RESPONS	20.107.742,06	-339.036,09	19.768.705,97
65600 ENTE MENDOZA TURISMO	2.542.199,76	29.445.317,93	31.987.517,69
74100 AMORTIZACION DE LA D	393.808.896,20	-224.521.948,71	169.286.947,49
Totales:	3.694.676.325,20	3.098.524.398,42	6.793.200.723,62