

Partidas	Deuda Inicio	Variación de Deuda	Deuda Actual
41100 PERSONAL	1.139.383.368,51	148.875.703,46	1.288.259.071,97
41200 BIENES	209.073.725,58	-28.923.165,90	180.150.559,68
41300 SERVICIOS	575.995.180,16	-228.360.711,98	347.634.468,18
42200 INTERESES DE LA DEUD	1.945.617.187,50	-85.957.648,86	1.859.659.538,64
42300 GASTOS DE LA DEUDA	0,00	187.536,77	187.536,77
43100 TRANSFERENCIAS P/FIN	380.852.652,12	159.954.814,83	540.807.466,95
51100 BIENES	20.027.860,78	18.748.698,30	38.776.559,08
51200 TRABAJOS PUBLICOS	167.795.612,24	-48.756.138,75	119.039.473,49
52400 OTROS TITULOS Y VALO	708.255,00	370.753.019,00	371.461.274,00
55200 APORTE PARA INVERSIÓ	6.766.968,18	385.000,00	7.151.968,18
61000 INSTITUTO PROVINCIAL	247.549.861,82	-151.346.817,61	96.203.044,21
61400 DIRECCION PROVINCIAL	59.290.997,89	1.053.374,53	60.344.372,42
61800 DIRECCION GENERAL DE	1.150.001.466,77	209.560.298,60	1.359.561.765,37
62000 INST.DE SANIDAD Y CA	39.900.394,70	66.884.388,68	106.784.783,38
62700 SISTEMA DE SEGURIDAD	15.658.617,38	60.328.568,21	75.987.185,59
62900 HOSPITAL CENTRAL	148.274.327,76	-58.592.715,51	89.681.612,25
63000 HOSPITAL NOTTI	115.706.059,10	39.455.429,89	155.161.488,99
63100 HOSPITAL SCHESTAKOW	26.957.655,52	22.466.445,33	49.424.100,85
63200 HOSPITAL LAGOMAGGIOR	73.801.076,21	79.673.356,85	153.474.433,06
63300 HOSPITAL CARLOS PERE	8.919.894,58	766.723,78	9.686.618,36
63400 HOSPITAL EL SAUCE	10.740.335,16	3.411.866,30	14.152.201,46
63500 HOSPITAL ANTONIO J.S	16.657.764,90	442.444,37	17.100.209,27
63600 HOSPITAL A.PERRUPATO	42.601.443,21	-1.933.087,54	40.668.355,67
63700 HOSPITAL DIEGO PAROI	23.547.670,89	4.719.847,29	28.267.518,18
63800 HOSPITAL GRAL.ALVEAR	16.129.585,46	5.379.734,10	21.509.319,56
63900 HOSPITAL VICTORINO T	4.578.442,02	2.679.241,30	7.257.683,32
64000 HOSPITAL CARLOS SAPO	12.105.449,74	4.932.702,04	17.038.151,78
64100 HOSPITAL DE MALARGUE	13.011.108,58	-3.054.384,79	9.956.723,79
64200 HOSPITAL JUAN G. DE	8.694.747,06	-1.334.105,08	7.360.641,98
65100 INSPECCION GENERAL D	281.191,59	517.080,60	798.272,19
65200 DIRECCION DE NIÑEZ,A	75.633.226,31	-22.029.072,28	53.604.154,03
65400 ADMINISTRACION TRIBU	15.895.425,75	3.679.234,31	19.574.660,06
65500 DIRECCIÓN DE RESPONS	19.768.705,97	-834.178,19	18.934.527,78
65600 ENTE MENDOZA TURISMO	31.987.517,69	-9.615.639,84	22.371.877,85
74100 AMORTIZACION DE LA D	169.286.947,49	-140.369.168,21	28.917.779,28
Totales:	6.793.200.723,62	423.748.674,00	7.216.949.397,62