

Partidas	Compr. Contraídos	Devengado	Liquidado	Pagado	Var. Residuos	Variación Deuda
41100 PERSONAL	9.537.318.087,09	11.365.638.265,67	11.365.638.265,67	10.576.108.083,05	0,00	789.530.182,62
41200 BIENES	80.053.836,91	80.057.116,25	79.809.835,75	29.321.063,68	247.280,50	50.488.772,07
41300 SERVICIOS	132.713.226,40	219.982.046,98	211.110.965,98	217.645.468,57	8.871.081,00	-6.534.502,59
43100 TRANSFERENCIAS P/FIN.	667.691.979,08	1.672.025.972,42	1.672.025.972,42	1.562.480.212,75	0,00	109.545.759,67
51100 BIENES	19.448.000,00	19.480.500,00	19.480.500,00	32.500,00	0,00	19.448.000,00
74100 AMORTIZACION DE LA D	6.630.983,34	6.630.983,34	6.630.983,34	6.840.983,34	0,00	-210.000,00
TOTALES:	11.443.856.112,82	13.363.814.884,66	13.354.696.523,16	12.392.428.311,39	9.118.361,50	962.268.211,77