

Partidas	Compr. Contraind	Devengado	Liquidado	Pagado	Var. Residuos	Variación Deuda
41100 PERSONAL	37.180.199.040,91	9.296.970.457,33	9.296.970.457,33	8.148.067.751,58	0,00	1.148.902.705,75
41200 BIENES	673.549.204,63	315.222.857,40	297.234.075,91	167.193.913,90	17.988.781,49	130.040.162,01
41300 SERVICIOS	3.037.337.589,70	1.277.804.092,38	1.283.977.946,66	1.021.698.476,82	-6.173.854,28	262.279.469,84
41400 EROGACIONES SIN DISC	3.896.880,63	3.896.880,63	3.896.880,63	3.896.880,63	0,00	0,00
42200 INTERESES DE LA DEUD	2.152.787.221,00	1.337.949.604,41	1.337.949.604,41	1.337.949.604,41	0,00	0,00
42300 GASTOS DE LA DEUDA	2.855.783,90	2.854.821,18	2.854.821,18	2.854.821,18	0,00	0,00
43100 TRANSFERENCIAS P/FIN	9.003.056.621,84	8.861.457.045,71	8.849.337.163,11	8.791.042.245,80	12.119.882,60	58.294.917,31
51100 BIENES	33.371.898,07	20.796.664,52	20.479.520,89	16.601.777,70	317.143,63	3.877.743,19
51200 TRABAJOS PUBLICOS	2.106.004.776,70	699.056.675,44	699.056.675,44	537.362.632,41	0,00	161.694.043,03
52200 PRESTAMOS	24.347.776,58	24.347.776,58	24.347.776,58	15.496.331,65	0,00	8.851.444,93
52400 OTROS TITULOS Y VAL	6.136.297.014,00	6.127.898.964,00	6.127.898.964,00	6.027.898.964,00	0,00	100.000.000,00
55200 APORTE PARA INVERSIÓ	20.236.677,00	20.236.677,00	20.236.677,00	20.236.677,00	0,00	0,00
61000 INSTITUTO PROVINCIAL	418.788.608,15	178.752.746,76	178.752.746,76	63.752.598,61	0,00	115.000.148,15
61400 DIRECCION PROVINCIAL	1.040.104.942,70	248.734.358,80	248.734.358,80	216.966.498,92	0,00	31.767.859,88
61800 DIRECCION GENERAL D	22.966.752.785,10	10.148.546.403,76	10.148.546.403,76	9.047.336.917,93	0,00	1.101.209.485,83
61900 D.Y M.E.S.	228.334,23	228.334,23	228.334,23	228.334,23	0,00	0,00
62000 INST.DE SANIDAD Y CA	477.755.023,92	221.562.632,06	221.562.632,06	201.800.383,72	0,00	19.762.248,34
62700 SISTEMA DE SEGURIDAD	47.517.731,66	47.517.731,66	47.517.731,66	0,00	0,00	47.517.731,66
62800 UNIDAD DE FINANCIAMI	974.874,43	394.971,65	394.971,65	394.971,65	0,00	0,00
62900 HOSPITAL CENTRAL	1.716.586.818,36	568.763.880,37	568.763.880,37	394.894.735,97	0,00	173.869.144,40
63000 HOSPITAL NOTTI	2.046.235.648,88	601.698.904,68	601.698.904,68	461.179.292,68	0,00	140.519.612,00
63100 HOSPITAL SCHESTAKOW	799.747.759,39	256.513.229,00	256.513.229,00	218.932.828,07	0,00	37.580.400,93
63200 HOSPITAL LAGOMAGGIOR	738.983.318,49	564.046.316,07	564.046.316,07	450.042.329,08	0,00	114.003.986,99
63300 HOSPITAL CARLOS PERE	257.686.424,79	74.309.328,73	74.309.328,73	62.716.010,59	0,00	11.593.318,14
63400 HOSPITAL EL SAUCE	219.344.797,95	58.857.087,99	58.857.087,99	52.905.444,72	0,00	5.951.643,27
63500 HOSPITAL ANTONIO J.S	588.023.078,24	154.810.942,92	154.810.942,92	138.325.948,07	0,00	16.484.994,85
63600 HOSPITAL A.PERRUPATO	905.502.214,42	279.655.515,26	279.655.515,26	208.642.294,84	0,00	71.013.220,42
63700 HOSPITAL DIEGO PAROI	614.290.351,31	155.746.649,17	155.746.649,17	138.511.766,71	0,00	17.234.882,46
63800 HOSPITAL GRAL.ALVEAR	530.810.067,79	155.899.416,02	155.899.416,02	140.509.080,95	0,00	15.390.335,07
63900 HOSPITAL VICTORINO T	191.840.414,26	62.592.001,92	62.592.001,92	56.630.665,67	0,00	5.961.336,25
64000 HOSPITAL CARLOS SAPO	334.145.401,52	93.092.021,06	93.092.021,06	83.845.468,81	0,00	9.246.552,25
64100 HOSPITAL DE MALARGUE	286.100.681,41	79.136.597,28	79.136.597,28	71.090.780,66	0,00	8.045.816,62
64200 HOSPITAL JUAN G. DE	219.935.531,52	58.676.605,24	58.676.605,24	52.492.057,18	0,00	6.184.548,06
65100 INSPECCION GENERAL D	13.769.269,68	4.449.660,69	4.449.660,69	4.149.059,45	0,00	300.601,24
65200 DIRECCION DE NIÑEZ,A	1.015.317.904,81	299.305.279,19	299.305.279,19	260.988.806,90	0,00	38.316.472,29
65400 ADMINISTRACION TRIBU	25.030.378,09	169.909.714,81	169.909.714,81	148.740.693,41	0,00	21.169.021,40
65500 DIRECCIÓN DE RESPONS	637.069.018,27	150.263.938,95	150.263.938,95	129.757.673,50	0,00	20.506.265,45
65600 ENTE MENDOZA TURISMO	72.421.637,63	18.794.178,09	18.794.178,09	16.626.334,73	0,00	2.167.843,36
72100 AMORTIZACION DE CAP	2.855.398.534,70	634.885.487,19	634.885.487,19	634.885.487,19	0,00	0,00
74100 AMORTIZACION DE LA	15.112.392.347,84	15.112.392.347,84	15.105.377.101,56	14.326.544.896,64	7.015.246,28	778.832.204,92
TOTALES:	115.506.694.384,5	58.388.028.797,97	58.356.761.598,25	53.673.191.437,96	31.267.199,72	4.683.570.160,29