

Partidas	Compr. Contraidos	Devengado	Liquidado	Pagado	Var. Residuos	Variación Deuda
41100 PERSONAL	21.520.869.977,66	9.089.428.056,55	9.089.428.056,55	8.013.562.819,48	0,00	1.075.865.237,07
41200 BIENES	17.637.060,72	16.261.545,37	16.261.545,37	13.502.596,90	0,00	2.758.948,47
41300 SERVICIOS	365.772.843,94	135.682.889,39	135.682.889,39	132.522.783,93	0,00	3.160.105,46
43100 TRANSFERENCIAS P/FIN	1.294.846.680,19	1.266.589.160,19	1.266.589.160,19	1.236.637.574,19	0,00	29.951.586,00
74100 AMORTIZACION DE LA D	2.583.246.791,63	2.583.246.791,63	2.583.246.791,63	2.582.418.531,63	0,00	828.260,00
TOTALES:	25.782.373.354,14	13.091.208.443,13	13.091.208.443,13	11.978.644.306,13	0,00	1.112.564.137,00