

PRESUPUESTO 2005
 PLANILLA 6.4. GASTO PROVINCIAL
 POR JURISDICCIÓN Y OBJETO DEL GASTO.
 (Caracter 1+2+3+5, Sin Amortización de la Deuda, Incluye todos los Recursos.)

JURISDICCION	EROGACIONES CORRIENTES						EROGACIONES DE CAPITAL				TOTAL GENERAL
	Personal	Bienes	Servicios	Transferen.	Otras	Total Erog.Corr.	Bienes	Trabajos Públicos	Otras	Total Erog.Cap.	
01 Poder Legislativo	19,166,046	818,841	4,451,096	1,000		24,436,983	100,044	569,300		669,344	25,106,327
02 Poder Judicial	93,227,875	2,200,000	3,296,965	45,000	9,466,700	108,236,540	2,129,000	470,000		2,599,000	110,835,540
03 Tribunal de Cuentas	4,791,821	113,450	398,126			5,303,397	120,000			120,000	5,423,397
04 Secretaria Administrativa, Legal y Téc.	4,661,127	216,864	2,840,152	10,036		7,728,179	90,500			90,500	7,818,679
05 Ministerio de Gobierno	6,159,965	834,633	4,141,481	220,000		11,356,079	518,600			518,600	11,874,679
06 Ministerio de Hacienda	164,812,323	2,666,120	105,163,812	319,742,402	94,413,000	686,797,657	13,425,557	25,427,383	11,550,000	50,402,940	737,200,597
07 Ministerio de Economía	6,767,299	4,137,143	26,884,024	17,383,199		55,171,665	285,500	60,000	5,004,600	5,350,100	60,521,765
08 Ministerio de Desarrollo Social y Salud	154,313,892	75,204,313	157,227,820	109,841,245		496,587,270	8,717,740	8,474,000	827,500	18,019,240	514,606,510
09 Ministerio de Ambiente y Obras Publicas	40,184,591	4,969,218	28,852,603	61,609,808	461,405	136,077,625	8,883,050	194,780,543	140,388,120	344,051,713	480,129,338
14 Direccion General de Escuelas	483,195,970	10,210,074	15,496,703	75,495,118		584,397,865	1,000,000			1,000,000	585,397,865
15 Fiscalia de Estado	1,698,857	51,129	16,087,916			17,837,902	50,000			50,000	17,887,902
16 Ministerio de Justicia y Seguridad	185,290,306	18,335,172	12,984,506		1,000,000	217,609,984	16,950,001			16,950,001	234,559,985
18 Turismo y Cultura	10,284,920	2,062,192	11,452,862	2,766,955		26,566,929	223,000	1,600,000		1,823,000	28,389,929
Total General:	1174,554,992	121,819,149	389,278,066	587,114,763	105,341,105	2,378,108,075	52,492,992	231,381,226	157,770,220	441,644,438	2,819,752,513