

PRESUPUESTO 2006
 PLANILLA 6.4. GASTO PROVINCIAL
 POR JURISDICCIÓN Y OBJETO DEL GASTO.
 (Caracter 1+2+3+5, Sin Amortización de la Deuda, Incluye todos los Recursos.)

JURISDICCION	EROGACIONES CORRIENTES						EROGACIONES DE CAPITAL				TOTAL GENERAL
	Personal	Bienes	Servicios	Transferen.	Otras	Total Erog.Corr.	Bienes	Trabajos Públicos	Otras	Total Erog.Cap.	
01 Poder Legislativo	23,590,453	992,213	5,563,754	5,500		30,151,920	505,470	230,000		735,470	30,887,390
02 Poder Judicial	134,928,992	2,438,208	6,515,166	63,000		143,945,366	3,400,000	600,000		4,000,000	147,945,366
03 Tribunal de Cuentas	6,098,899	115,000	543,160			6,757,059	130,000			130,000	6,887,059
04 Secretaria Administrativa, Legal y Téc.	5,643,254	355,976	2,992,050	12,000		9,003,280	398,976			398,976	9,402,256
05 Ministerio de Gobierno	52,929,658	7,342,490	4,661,261	120,862		65,054,271	1,226,920			1,226,920	66,281,191
06 Ministerio de Hacienda	105,507,667	2,505,123	125,038,413	408,884,753	121,150,000	763,085,956	7,792,227	45,051,117	43,359,266	96,202,610	859,288,566
07 Ministerio de Economía	9,134,758	4,750,907	23,371,103	22,538,659		59,795,427	600,000		900,000	1,500,000	61,295,427
08 Ministerio de Salud	242,635,706	80,409,703	174,728,291	10,163,003		507,936,703	9,194,696	8,532,000		17,726,696	525,663,399
09 Ministerio de Ambiente y Obras Publicas	59,646,793	5,687,981	33,082,916	80,418,734		178,836,424	2,800,000	176,560,445	20,688,356	200,048,801	378,885,225
14 Direccion General de Escuelas	676,886,080	13,100,026	19,642,641	93,416,104		803,044,851	2,200,000	20,000,000		22,200,000	825,244,851
15 Fiscalia de Estado	2,268,986	66,568	12,668,472		11,430,765	26,434,791	154,450			154,450	26,589,241
16 Ministerio de Seguridad	239,797,554	17,474,321	17,107,276		1,000,000	275,379,151	55,000,000			55,000,000	330,379,151
18 Turismo y Cultura	14,606,290	1,971,505	12,678,910	2,947,776		32,204,481	300,000	1,700,000		2,000,000	34,204,481
19 Ministerio de Desarrollo Social	32,832,737	5,162,834	27,612,080	113,143,312		178,750,963	1,260,479	8,500,000	117,096,665	126,857,144	305,608,107
Total General:	1606,507,827	142,372,855	466,205,493	731,713,703	133,580,765	3,080,380,643	84,963,218	261,173,562	182,044,287	528,181,067	3,608,561,710