

PRESUPUESTO 2007
 PLANILLA 6.4. GASTO PROVINCIAL
 POR JURISDICCIÓN Y OBJETO DEL GASTO.
 (Caracter 1+2+3+5, Sin Amortización de la Deuda, Incluye todos los Recursos.)

JURISDICCION	EROGACIONES CORRIENTES						EROGACIONES DE CAPITAL				TOTAL GENERAL
	Personal	Bienes	Servicios	Transferen.	Otras	Total Erog.Corr.	Bienes	Trabajos Públicos	Otras	Total Erog.Cap.	
01 Poder Legislativo	30,532,376	1,079,583	6,639,142	6,000		38,257,101	499,307			499,307	38,756,408
02 Poder Judicial	192,141,120	4,253,435	8,474,680	165,850		205,035,085	3,706,700	688,500		4,395,200	209,430,285
03 Tribunal de Cuentas	8,289,854	136,038	1,086,171			9,512,063	162,500			162,500	9,674,563
04 Secretaria Administrativa, Legal y Téc.	7,040,211	436,695	3,244,937	12,000		10,733,843	405,280			405,280	11,139,123
05 Ministerio de Gobierno	73,621,577	8,308,306	10,155,510	6,550,000		98,635,393	2,700,000			2,700,000	101,335,393
06 Ministerio de Hacienda	58,906,462	3,582,940	170,766,248	504,374,405	120,178,429	857,808,484	2,807,801	10,310,000	52,160,548	65,278,349	923,086,833
07 Ministerio de Economía	11,021,667	10,962,704	30,013,305	25,475,000		77,472,676	2,000,000	3,000,000	600,000	5,600,000	83,072,676
08 Ministerio de Salud	332,835,302	96,347,175	232,832,238			662,014,715	20,345,000	13,500,000		33,845,000	695,859,715
09 Ministerio de Ambiente y Obras Publicas	71,582,428	10,628,567	43,395,401	118,286,610		243,893,006	3,165,220	278,848,070	11,752,669	293,765,959	537,658,965
14 Direccion General de Escuelas	832,416,302	17,212,783	22,744,636	120,550,275		992,923,996	11,325,128	35,175,641		46,500,769	1039,424,765
15 Fiscalia de Estado	2,526,520	85,830	7,465,444			10,077,794	257,000			257,000	10,334,794
16 Ministerio de Seguridad	288,235,212	20,093,073	15,966,626		1,500,000	325,794,911	49,000,000			49,000,000	374,794,911
18 Turismo y Cultura	17,369,726	2,236,299	19,982,889	3,460,000		43,048,914	2,250,000	1,700,000		3,950,000	46,998,914
19 Ministerio de Desarrollo Social	48,051,700	5,483,599	40,598,308	110,090,389		204,223,996	3,817,972	260,000	217,297,299	221,375,271	425,599,267
Total General:	1974,570,457	180,847,027	613,365,535	888,970,529	121,678,429	3,779,431,977	102,441,908	343,482,211	281,810,516	727,734,635	4,507,166,612