

PRESUPUESTO 2006
 PLANILLA 5.4. GASTO PROVINCIAL
 POR JURISDICCION Y OBJETO DEL GASTO.
 (Caracter 1+2+3, Sin Amortizacion de la Deuda, Incluye todos los Recursos.)

JURISDICCION	EROGACIONES CORRIENTES						EROGACIONES DE CAPITAL				TOTAL GENERAL
	Personal	Bienes	Servicios	Transferen.	Otras	Total Erog.Corr.	Bienes	Trabajos Públicos	Otras	Total Erog.Cap.	
01 Poder Legislativo	23,590,453	992,213	5,563,754	5,500		30,151,920	505,470	230,000		735,470	30,887,390
02 Poder Judicial	134,928,992	2,438,208	6,515,166	63,000		143,945,366	3,400,000	600,000		4,000,000	147,945,366
03 Tribunal de Cuentas	6,098,899	115,000	543,160			6,757,059	130,000			130,000	6,887,059
04 Secretaria Administrativa, Legal y Téc.	5,643,254	355,976	2,992,050	12,000		9,003,280	398,976			398,976	9,402,256
05 Ministerio de Gobierno	52,929,658	7,342,490	4,661,261	120,862		65,054,271	1,226,920			1,226,920	66,281,191
06 Ministerio de Hacienda	84,777,667	1,795,403	49,945,813	403,295,373	121,150,000	660,964,256	7,170,227	42,051,117	43,359,266	92,580,610	753,544,866
07 Ministerio de Economia	9,134,758	4,750,907	23,371,103	22,538,659		59,795,427	600,000		900,000	1,500,000	61,295,427
08 Ministerio de Salud	183,284,706	63,279,103	50,371,891	10,163,003		307,098,703	4,071,696			4,071,696	311,170,399
09 Ministerio de Ambiente y Obras Publicas	45,708,392	2,187,981	17,409,338	80,418,734		145,724,445	2,500,000	174,992,773	20,688,356	198,181,129	343,905,574
14 Direccion General de Escuelas	676,886,080	13,100,026	19,642,641	93,416,104		803,044,851	2,200,000	20,000,000		22,200,000	825,244,851
15 Fiscalia de Estado	2,268,986	66,568	12,668,472		11,430,765	26,434,791	154,450			154,450	26,589,241
16 Ministerio de Seguridad	239,797,554	17,474,321	17,107,276		1,000,000	275,379,151	55,000,000			55,000,000	330,379,151
18 Turismo y Cultura	14,606,290	1,971,505	12,678,910	2,947,776		32,204,481	300,000	1,700,000		2,000,000	34,204,481
19 Ministerio de Desarrollo Social	28,731,634	4,579,888	19,626,942	113,125,471		166,063,935	802,700	8,000,000	39,287,100	48,089,800	214,153,735
Total General:	1508,387,323	120,449,589	243,097,777	726,106,482	133,580,765	2,731,621,936	78,460,439	247,573,890	104,234,722	430,269,051	3,161,890,987