

PRESUPUESTO 2007
 PLANILLA 5.4. GASTO PROVINCIAL
 POR JURISDICCIÓN Y OBJETO DEL GASTO.
 (Caracter 1+2+3, Sin Amortización de la Deuda, Incluye todos los Recursos.)

JURISDICCIÓN	EROGACIONES CORRIENTES						EROGACIONES DE CAPITAL				TOTAL GENERAL
	Personal	Bienes	Servicios	Transferen.	Otras	Total Erog.Corr.	Bienes	Trabajos Públicos	Otras	Total Erog.Cap.	
01 Poder Legislativo	30,532,376	1,079,583	6,639,142	6,000		38,257,101	499,307			499,307	38,756,408
02 Poder Judicial	192,141,120	4,253,435	8,474,680	165,850		205,035,085	3,706,700	688,500		4,395,200	209,430,285
03 Tribunal de Cuentas	8,289,854	136,038	1,086,171			9,512,063	162,500			162,500	9,674,563
04 Secretaria Administrativa, Legal y Téc.	7,040,211	436,695	3,244,937	12,000		10,733,843	405,280			405,280	11,139,123
05 Ministerio de Gobierno	73,621,577	8,308,306	10,155,510	6,550,000		98,635,393	2,700,000			2,700,000	101,335,393
06 Ministerio de Hacienda	31,865,482	2,566,940	61,607,069	495,042,205	120,178,429	711,260,125	2,283,100	310,000	52,160,548	54,753,648	766,013,773
07 Ministerio de Economía	11,021,667	10,962,704	30,013,305	25,475,000		77,472,676	2,000,000	3,000,000	600,000	5,600,000	83,072,676
08 Ministerio de Salud	274,099,039	78,397,175	85,894,838			438,391,052	13,900,000			13,900,000	452,291,052
09 Ministerio de Ambiente y Obras Publicas	55,812,076	2,698,027	20,804,354	118,286,610		197,601,067	2,598,753	278,222,992	11,752,669	292,574,414	490,175,481
14 Direccion General de Escuelas	832,416,302	17,212,783	22,744,636	120,550,275		992,923,996	11,325,128	35,175,641		46,500,769	1039,424,765
15 Fiscalia de Estado	2,526,520	85,830	7,465,444			10,077,794	257,000			257,000	10,334,794
16 Ministerio de Seguridad	288,235,212	20,093,073	15,966,626		1,500,000	325,794,911	49,000,000			49,000,000	374,794,911
18 Turismo y Cultura	17,369,726	2,236,299	19,982,889	3,460,000		43,048,914	2,250,000	1,700,000		3,950,000	46,998,914
19 Ministerio de Desarrollo Social	41,419,214	4,312,581	25,133,193	109,330,389		180,195,377	2,748,600	260,000	44,491,400	47,500,000	227,695,377
Total General:	1866,390,376	152,779,469	319,212,794	878,878,329	121,678,429	3,338,939,397	93,836,368	319,357,133	109,004,617	522,198,118	3,861,137,515