

PRESUPUESTO 2008
GASTO PROVINCIAL
POR JURISDICCIÓN Y OBJETO DEL GASTO.
(Caracter 1+2+3, Sin Amortización de la Deuda, Incluye todos los Recursos.)

JURISDICCIÓN	EROGACIONES CORRIENTES						EROGACIONES DE CAPITAL				TOTAL GENERAL
	Personal	Bienes	Servicios	Transferen.	Otras	Total Erog.Corr.	Bienes	Trabajos Públicos	Otras	Total Erog.Cap.	
01 Poder Legislativo	46,565,571	1,470,129	11,175,610	6,500		59,217,810	808,197			808,197	60,026,007
02 Poder Judicial	251,783,057	6,033,096	16,770,544	255,650		274,842,347	10,684,462	3,352,995		14,037,457	288,879,804
03 Tribunal de Cuentas	11,999,202	168,088	1,325,892			13,493,182	217,629			217,629	13,710,811
04 Secretaría General de la Gobernación	9,661,956	397,694	3,840,844	12,000		13,912,494	447,500			447,500	14,359,994
05 Gobierno, Justicia y Derechos Humanos	85,564,274	12,009,852	13,183,138	700,000		111,457,264	3,026,410			3,026,410	114,483,674
06 Hacienda	41,532,858	2,834,413	65,156,105	714,643,663	152,000,000	976,167,039	3,000,000		68,956,076	71,956,076	1,048,123,115
07 Produccion, Tecnologia e Innovación	15,749,091	11,815,531	39,673,110	24,734,186		91,971,918	3,933,006	1,930,000	13,100,000	18,963,006	110,934,924
08 Salud	415,423,786	94,155,441	94,712,506	16,463,600		620,755,333	15,810,790			15,810,790	636,566,123
09 Infraestructura, Vivienda y Transporte	86,372,033	1,199,311	14,522,378	162,212,321		264,306,043	5,241,212	548,934,396	73,724,819	627,900,427	892,206,470
14 Direccion General de Escuelas	1378,447,926	19,064,569	38,849,059	194,425,898		1630,787,452	19,920,700	84,731,769	7,081,840	111,734,309	1742,521,761
15 Fiscalía de Estado	4,333,763	85,815	18,350,439			22,770,017	202,600			202,600	22,972,617
16 Seguridad	382,129,379	23,761,829	25,931,410		1,500,000	433,322,618	85,746,080			85,746,080	519,068,698
19 Desarrollo Humano, Familia y Comunidad	83,804,588	3,373,161	23,460,232	121,873,889		232,511,870	4,542,820	420,000	2,000,165	6,962,985	239,474,855
20 Secretaría de Turismo	14,696,277	2,310,553	10,200,451	1,739,654		28,946,935	1,210,000			1,210,000	30,156,935
21 Secretaría de Deporte	5,673,556	552,870	4,842,184	945,899		12,014,509	2,000,000	400,000		2,400,000	14,414,509
22 Secretaría de Cultura	10,421,655	418,293	12,688,102	2,164,800		25,692,850	852,000	1,700,000		2,552,000	28,244,850
23 Secretaría de Medio Ambiente	10,204,156	1,384,539	6,621,673	2,699,818		20,910,186	1,672,757		2,000,000	3,672,757	24,582,943
Total General:	2854,363,128	181,035,184	401,303,677	1242,877,878	153,500,000	4,833,079,867	159,316,163	641,469,160	166,862,900	967,648,223	5,800,728,090