

PRESUPUESTO 2005
 PLANILLA 5.8. - GASTO PROVINCIAL
 POR FINALIDAD, FUNCION Y CARACTER.

(Sin Amortizacion de la Deuda, Incluye todos los Recursos.)

| FINALIDAD Y FUNCIÓN | Administración Central | Organismos Descentralizados | Cuentas Especiales | Otros Organismos | TOTAL 1+2+3 | TOTAL 1+2+3+5 |
|--|------------------------|-----------------------------|--------------------|--------------------|--------------------|--------------------|
| 1 Administracion General | 421,970,842 | 62,191,715 | 50,779,893 | 63,680,822 | 534,942,450 | 598,623,272 |
| 110 Administracion fiscal | 173,442,800 | 1,422,728 | | 832,267 | 174,865,528 | 175,697,795 |
| 120 Control fiscal | 23,229,257 | 229,818 | 2,500 | | 23,461,575 | 23,461,575 |
| 130 Legislacion | 25,106,327 | | | | 25,106,327 | 25,106,327 |
| 140 Justicia | 113,145,540 | | | | 113,145,540 | 113,145,540 |
| 175 Control Gestion Pública | 587,809 | | | | 587,809 | 587,809 |
| 180 Información y Estadísticas Básicas | 3,734,839 | 1,048,196 | | | 4,783,035 | 4,783,035 |
| 190 Administracion general sin discriminar | 82,724,270 | 59,490,973 | 50,777,393 | 62,848,555 | 192,992,636 | 255,841,191 |
| 2 Participacion y Apoyo Financiero a Municipios | 319,495,536 | | | | 319,495,536 | 319,495,536 |
| 210 Participacion Municipal | 308,055,536 | | | | 308,055,536 | 308,055,536 |
| 230 Prestamos a Municipios | 11,440,000 | | | | 11,440,000 | 11,440,000 |
| 3 Seguridad | 227,546,091 | 546,564 | 26,412,025 | | 254,504,680 | 254,504,680 |
| 301 Policia Interior | 170,735,931 | 546,564 | 372,000 | | 171,654,495 | 171,654,495 |
| 330 Sistema Penal | 33,905,522 | | 25,798,025 | | 59,703,547 | 59,703,547 |
| 390 Seguridad sin discriminar | 22,904,638 | | 242,000 | | 23,146,638 | 23,146,638 |
| 4 Salud | 88,340,737 | 94,959,235 | 9,237,437 | 134,197,235 | 192,537,409 | 326,734,644 |
| 401 Asistencia y Rehabilitacion de la Salud | 61,262,576 | 91,624,017 | 7,407,254 | 281,563 | 160,293,847 | 160,575,410 |
| 410 Promoción y Prevención de la Salud | 26,678,161 | 3,335,218 | 1,530,183 | 133,915,672 | 31,543,562 | 165,459,234 |
| 490 Salud sin discriminar | 400,000 | | 300,000 | | 700,000 | 700,000 |
| 5 Cultura y Educacion | 21,527,556 | 576,402,551 | 19,734,271 | | 617,664,378 | 617,664,378 |
| 501 Cultura | 8,792,608 | | 960,000 | | 9,752,608 | 9,752,608 |
| 510 Educación elemental | 6,253,225 | 301,602,023 | 1,728,632 | | 309,583,880 | 309,583,880 |
| 520 Educacion media y técnica | 5,599,660 | 239,542,645 | 1,940,119 | | 247,082,424 | 247,082,424 |
| 530 Educación terciaria | 547,533 | 26,556,198 | 16,000 | | 27,119,731 | 27,119,731 |
| 540 Ciencia y Técnica | 154,600 | 2,900,000 | 715,400 | | 3,770,000 | 3,770,000 |
| 590 Cultura y Educación sin discriminar | 179,930 | 5,801,685 | 14,374,120 | | 20,355,735 | 20,355,735 |
| 6 Desarrollo de la Economia | 182,153,885 | 67,023,799 | 61,729,883 | 13,292,560 | 310,907,567 | 324,200,127 |
| 600 Desarrollo de la Economia | 4,225,202 | | | | 4,225,202 | 4,225,202 |
| 601 Suelo, riego, desague y drenaje | 9,085,514 | | 30,753,936 | | 39,839,450 | 39,839,450 |
| 605 Agric., ganaderia y rec. natur. renov. | 30,700,029 | 12,882,456 | 274,600 | | 43,857,085 | 43,857,085 |
| | | | | | | |

PRESUPUESTO 2005
 PLANILLA 5.8. - GASTO PROVINCIAL
 POR FINALIDAD, FUNCION Y CARACTER.

(Sin Amortizacion de la Deuda, Incluye todos los Recursos.)

| FINALIDAD Y FUNCIÓN | Administración Central | Organismos Descentralizados | Cuentas Especiales | Otros Organismos | TOTAL 1+2+3 | TOTAL 1+2+3+5 |
|---|------------------------|-----------------------------|--------------------|--------------------|----------------------|----------------------|
| 610 Energía y combustibles | 8,050,838 | | 4,500,000 | 742,376 | 12,550,838 | 13,293,214 |
| 620 Canteras y minas (excepto combustibles) | 651,426 | | | | 651,426 | 651,426 |
| 630 Industria | 4,005,200 | | 500,000 | | 4,505,200 | 4,505,200 |
| 635 Turismo | 8,675,640 | | 1,148,502 | | 9,824,142 | 9,824,142 |
| 640 Transporte | 17,832,011 | | | 12,550,184 | 17,832,011 | 30,382,195 |
| 645 Infraestructura vial | 55,400,000 | 53,892,606 | 10,641,012 | | 119,933,618 | 119,933,618 |
| 650 Comunicaciones | 5,781,726 | | 670,000 | | 6,451,726 | 6,451,726 |
| 660 Comercio y almacenaje | 2,870,840 | | | | 2,870,840 | 2,870,840 |
| 690 Desarrollo de la economía sin discriminar | 34,875,459 | 248,737 | 13,241,833 | | 48,366,029 | 48,366,029 |
| 7 Bienestar Social | 96,506,892 | 57,936,271 | 3,446,476 | 124,574,060 | 157,889,639 | 282,463,699 |
| 700 Bienestar Social | 2,046,250 | | | 35,252,793 | 2,046,250 | 37,299,043 |
| 701 Seguridad Social | 2,147,144 | 19,769,691 | | | 21,916,835 | 21,916,835 |
| 710 Vivienda y urbanismo | | | 474,840 | 82,795,945 | 474,840 | 83,270,785 |
| 720 Asistencia y Promoción social | 81,143,181 | 31,899,991 | 400,000 | 6,525,322 | 113,443,172 | 119,968,494 |
| 730 Deportes y Recreación | 2,850,762 | | 813,000 | | 3,663,762 | 3,663,762 |
| 740 Trabajo | 1,863,438 | | | | 1,863,438 | 1,863,438 |
| 750 Agua potable, cloacas y alcantarillado | 1,015,000 | | 530,000 | | 1,545,000 | 1,545,000 |
| 760 Ecología y medio ambiente | 5,441,117 | 6,266,589 | 1,228,636 | | 12,936,342 | 12,936,342 |
| 8 Deuda Publica | 86,089,000 | | 8,324,000 | | 94,413,000 | 94,413,000 |
| 810 Intereses y gastos de la deuda pública | 86,089,000 | | 8,324,000 | | 94,413,000 | 94,413,000 |
| 9 Gastos a Clasificar | 1,653,177 | | | | 1,653,177 | 1,653,177 |
| 901 A clasificar por distribución | 1,653,177 | | | | 1,653,177 | 1,653,177 |
| Total General: | 1445,283,716 | 859,060,135 | 179,663,985 | 335,744,677 | 2,484,007,836 | 2,819,752,513 |
| | | | | | | |