

PRESUPUESTO 2005
 PLANILLA 5.3. GASTO PROVINCIAL
 POR FINANCIAMIENTO, OBJETO DEL GASTO Y CARACTER.
 (Sin Amortización de la Deuda, Incluye todos los Recursos.)

| | Administración Central | Organismos Descentralizados | Cuentas Especiales | Otros Organismos | TOTAL 1+2+3 | TOTAL 1+2+3+5 |
|---|------------------------|-----------------------------|--------------------|------------------|--------------|---------------|
| 000 RENTAS GENERALES | 1225,405,100 | 792,509,983 | 40,956,657 | 254,357,818 | 2058,871,740 | 2313,229,558 |
| 41101 Personal Permanente | 435,948,775 | 466,428,520 | | 36,442,461 | 902,377,295 | 938,819,756 |
| 41102 Personal Temporario | 13,092,066 | 42,864,707 | | 16,800,326 | 55,956,773 | 72,757,099 |
| 41104 Cuota Antigüedad | 40,000,000 | | | | 40,000,000 | 40,000,000 |
| 41106 Aumento Ley 7237 | 29,739,736 | 74,849,147 | | 3,924,061 | 104,588,883 | 108,512,944 |
| 41201 Bienes Corrientes | 32,748,588 | 36,285,850 | 124,241 | 17,340,778 | 69,158,679 | 86,499,457 |
| 41301 Servicios Generales | 71,409,930 | 26,620,885 | 788,275 | 140,445,561 | 98,819,090 | 239,264,651 |
| 41302 Convenios | 17,220,421 | | 47,274 | 441,217 | 17,267,695 | 17,708,912 |
| 41303 Contratos Locacion de Obra | 104,500 | 908,947 | | 879,570 | 1,013,447 | 1,893,017 |
| 41305 Locaciones de Servicio | 26,263,818 | 22,192,152 | 624,072 | 7,987,733 | 49,080,042 | 57,067,775 |
| 41306 Juicios | 15,918,019 | | | 295,968 | 15,918,019 | 16,213,987 |
| 41310 Servicios Publicos | 8,937,950 | 11,678,937 | 24,116 | 2,351,786 | 20,641,003 | 22,992,789 |
| 41312 Prest. de Salud por Efect. Priv. p/Emergencia | 27,520 | 1,337,615 | | | 1,365,135 | 1,365,135 |
| 41401 Erogaciones Reservadas | 1,000,000 | | | | 1,000,000 | 1,000,000 |
| 42100 Intereses y Gastos de la Deuda | 86,089,000 | | 8,324,000 | | 94,413,000 | 94,413,000 |
| 43101 Participacion a Municipios - Regimen General | 303,447,581 | | | | 303,447,581 | 303,447,581 |
| 43103 Aportes a Otros Entes Sector Publico | 13,659 | 100,000 | | | 113,659 | 113,659 |
| 43104 Aportes a Actividades no Lucrativas | 54,462,309 | 99,829,783 | | | 154,292,092 | 154,292,092 |
| 43105 Aportes a Actividades Lucrativas | 14,812,000 | | | | 14,812,000 | 14,812,000 |
| 43106 Pasividades | 1,442,000 | | | | 1,442,000 | 1,442,000 |
| 43107 Indemnizaciones por Seguro Mutual | | | | 5,380,000 | | 5,380,000 |
| 43110 Asignaciones Ley Nro. 4469 | 35,000 | | | | 35,000 | 35,000 |
| 43111 Participacion a Municipios Ley 6396 - Fondo Comp. | 4,100,000 | | | | 4,100,000 | 4,100,000 |
| 43116 Otros Aportes a Municipios | 3,651,430 | | | | 3,651,430 | 3,651,430 |
| 44101 Credito Adicional a Distribuir | 9,310,700 | | | | 9,310,700 | 9,310,700 |
| 51101 Bienes de Capital | 27,225,380 | 1,229,840 | 11,369,496 | 7,144,298 | 39,824,716 | 46,969,014 |
| 51201 Trabajos Publicos | 14,850,118 | 7,950,000 | 19,655,183 | 14,324,059 | 42,455,301 | 56,779,360 |
| 52200 Prestamos | 11,440,000 | | | | 11,440,000 | 11,440,000 |
| 52202 Creditos para prevencin de Heladas | 1,000,000 | | | | 1,000,000 | 1,000,000 |

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| | Administración Central | Organismos Descentralizados | Cuentas Especiales | Otros Organismos | TOTAL 1+2+3 | TOTAL 1+2+3+5 |
|---|------------------------|-----------------------------|--------------------|------------------|-------------|---------------|
| 53101 Terrenos | | | | 600,000 | | 600,000 |
| 53102 Edificios, Obras e Instalaciones | 110,000 | | | | 110,000 | 110,000 |
| 55202 Aportes a Otros Entes del Sector Publico | | 233,600 | | | 233,600 | 233,600 |
| 55204 Aportes a Actividades Lucrativas | 1,004,600 | | | | 1,004,600 | 1,004,600 |
| 002 FONAVI | | | | 37,308,875 | | 37,308,875 |
| 41101 Personal Permanente | | | | 1,259,855 | | 1,259,855 |
| 41305 Locaciones de Servicio | | | | 2,321,970 | | 2,321,970 |
| 41306 Juicios | | | | 124,109 | | 124,109 |
| 42103 Por Otras Deudas | | | | 461,405 | | 461,405 |
| 43104 Aportes a Actividades no Lucrativas | | | | 78,000 | | 78,000 |
| 51201 Trabajos Publicos | | | | 760,000 | | 760,000 |
| 52200 Prestamos | | | | 26,453,131 | | 26,453,131 |
| 53101 Terrenos | | | | 5,850,405 | | 5,850,405 |
| 004 COPARTICIPACION VIAL | | 34,132,000 | | | 34,132,000 | 34,132,000 |
| 51201 Trabajos Publicos | | 9,332,000 | | | 9,332,000 | 9,332,000 |
| 52200 Prestamos | | 24,800,000 | | | 24,800,000 | 24,800,000 |
| 011 VENTA DE PRODUCTOS VARIOS-PROPIOS- | | | 143,025 | | 143,025 | 143,025 |
| 41201 Bienes Corrientes | | | 67,330 | | 67,330 | 67,330 |
| 41301 Servicios Generales | | | 45,719 | | 45,719 | 45,719 |
| 51101 Bienes de Capital | | | 29,976 | | 29,976 | 29,976 |
| 012 LEY 4968 - FONDO MINERO | 350,000 | | | | 350,000 | 350,000 |
| 41201 Bienes Corrientes | 95,000 | | | | 95,000 | 95,000 |
| 41301 Servicios Generales | 115,000 | | | | 115,000 | 115,000 |
| 41305 Locaciones de Servicio | 80,000 | | | | 80,000 | 80,000 |
| 51201 Trabajos Publicos | 60,000 | | | | 60,000 | 60,000 |
| 014 FONDO ED. PROMOCIÓN Y DESARROLLO COOPERAT. | 478,500 | | | | 478,500 | 478,500 |
| 41201 Bienes Corrientes | 60,000 | | | | 60,000 | 60,000 |
| 41301 Servicios Generales | 56,750 | | | | 56,750 | 56,750 |
| 41305 Locaciones de Servicio | 96,000 | | | | 96,000 | 96,000 |
| | | | | | | |

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| | Administración Central | Organismos Descentralizados | Cuentas Especiales | Otros Organismos | TOTAL 1+2+3 | TOTAL 1+2+3+5 |
|---|------------------------|-----------------------------|--------------------|------------------|-------------|---------------|
| 43104 Aportes a Actividades no Lucrativas | 38,250 | | | | 38,250 | 38,250 |
| 52200 Prestamos | 227,500 | | | | 227,500 | 227,500 |
| 017 LEY 5349-FONDO PROMOCIÓN TURÍSTICA | 2,031,806 | | | | 2,031,806 | 2,031,806 |
| 41201 Bienes Corrientes | 20,000 | | | | 20,000 | 20,000 |
| 41301 Servicios Generales | 1,503,851 | | | | 1,503,851 | 1,503,851 |
| 43113 Participacion a Municipios Ley 5349 - Prom. Turis | 507,955 | | | | 507,955 | 507,955 |
| 018 ARANCELES POR SERVICIOS DE SALUD | 1,973,755 | 9,234,547 | 2,059,019 | | 13,267,321 | 13,267,321 |
| 41101 Personal Permanente | 244,596 | 3,311,445 | | | 3,556,041 | 3,556,041 |
| 41201 Bienes Corrientes | 885,726 | 2,864,734 | 849,400 | | 4,599,860 | 4,599,860 |
| 41301 Servicios Generales | 651,884 | 1,399,841 | 562,800 | | 2,614,525 | 2,614,525 |
| 41305 Locaciones de Servicio | 61,150 | 892,509 | 609,019 | | 1,562,678 | 1,562,678 |
| 41310 Servicios Publicos | | 25,000 | 2,800 | | 27,800 | 27,800 |
| 41311 Serv. Prof. de Salud p/Prestac.Emergencias | 127,300 | 621,018 | | | 748,318 | 748,318 |
| 41312 Prest. de Salud por Efect. Priv. p/Emergencia | 3,099 | 120,000 | | | 123,099 | 123,099 |
| 43104 Aportes a Actividades no Lucrativas | | | 35,000 | | 35,000 | 35,000 |
| 021 TASA DE JUSTICIA | 5,420,000 | | | | 5,420,000 | 5,420,000 |
| 44101 Credito Adicional a Distribuir | 156,000 | | | | 156,000 | 156,000 |
| 51101 Bienes de Capital | 2,084,000 | | | | 2,084,000 | 2,084,000 |
| 51201 Trabajos Publicos | 3,180,000 | | | | 3,180,000 | 3,180,000 |
| 029 PROD.FIESTA NAC.DE LA VEND.LEY 6372 ART.65 | 1,200,000 | | | | 1,200,000 | 1,200,000 |
| 41201 Bienes Corrientes | 33,000 | | | | 33,000 | 33,000 |
| 41301 Servicios Generales | 1,152,000 | | | | 1,152,000 | 1,152,000 |
| 41310 Servicios Publicos | 15,000 | | | | 15,000 | 15,000 |
| 036 I.S.C.A.MEN. LEY 6333 | | 3,741,000 | | | 3,741,000 | 3,741,000 |
| 41201 Bienes Corrientes | | 2,958,476 | | | 2,958,476 | 2,958,476 |
| 41301 Servicios Generales | | 782,524 | | | 782,524 | 782,524 |
| 075 PO.SO.CO-POLÍTICAS SOCIALES COMUNITARIAS | 3,700,000 | | | | 3,700,000 | 3,700,000 |
| 43104 Aportes a Actividades no Lucrativas | 3,700,000 | | | | 3,700,000 | 3,700,000 |
| 082 PRO.SO.NU-PROGRAMA SOCIAL NUTRICIONAL | 4,000,000 | | | | 4,000,000 | 4,000,000 |
| 43104 Aportes a Actividades no Lucrativas | 4,000,000 | | | | 4,000,000 | 4,000,000 |

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| | Administración Central | Organismos Descentralizados | Cuentas Especiales | Otros Organismos | TOTAL 1+2+3 | TOTAL 1+2+3+5 |
|---|------------------------|-----------------------------|--------------------|------------------|-------------|---------------|
| 084 LEY 5810-ART.36-187 BIS C.F. SALUBRIDAD | 4,121,200 | | | | 4,121,200 | 4,121,200 |
| 41201 Bienes Corrientes | 60,000 | | | | 60,000 | 60,000 |
| 41301 Servicios Generales | 180,000 | | | | 180,000 | 180,000 |
| 41302 Convenios | 560,000 | | | | 560,000 | 560,000 |
| 41305 Locaciones de Servicio | 121,200 | | | | 121,200 | 121,200 |
| 43104 Aportes a Actividades no Lucrativas | 3,000,000 | | | | 3,000,000 | 3,000,000 |
| 43116 Otros Aportes a Municipios | 50,000 | | | | 50,000 | 50,000 |
| 53101 Terrenos | 50,000 | | | | 50,000 | 50,000 |
| 55205 Otros Aportes a Municipios | 100,000 | | | | 100,000 | 100,000 |
| 089 FONDOS B.I.D. - B.I.R.F. | | | 313,800 | | 313,800 | 313,800 |
| 41305 Locaciones de Servicio | | | 313,800 | | 313,800 | 313,800 |
| 094 VENTA DE EDICIONES CULTURALES | 3,975 | | | | 3,975 | 3,975 |
| 41201 Bienes Corrientes | 1,500 | | | | 1,500 | 1,500 |
| 41301 Servicios Generales | 2,475 | | | | 2,475 | 2,475 |
| 095 REMESAS PARA DESTINOS VARIOS | 25,072,800 | | | | 25,072,800 | 25,072,800 |
| 41305 Locaciones de Servicio | 72,800 | | | | 72,800 | 72,800 |
| 43104 Aportes a Actividades no Lucrativas | 25,000,000 | | | | 25,000,000 | 25,000,000 |
| 102 PACTO FEDERAL EDUCATIVO | 8,554,000 | | | | 8,554,000 | 8,554,000 |
| 51201 Trabajos Publicos | 8,554,000 | | | | 8,554,000 | 8,554,000 |
| 103 FDO.INF.PCIAL.LEY 6794 | 3,000,000 | | 136,191,484 | | 139,191,484 | 139,191,484 |
| 41201 Bienes Corrientes | | | 70,000 | | 70,000 | 70,000 |
| 41301 Servicios Generales | | | 4,570,000 | | 4,570,000 | 4,570,000 |
| 41302 Convenios | | | 90,000 | | 90,000 | 90,000 |
| 41305 Locaciones de Servicio | | | 690,800 | | 690,800 | 690,800 |
| 51101 Bienes de Capital | | | 950,000 | | 950,000 | 950,000 |
| 51201 Trabajos Publicos | | | 90,997,684 | | 90,997,684 | 90,997,684 |
| 52200 Prestamos | | | 293,000 | | 293,000 | 293,000 |
| 53101 Terrenos | 3,000,000 | | 470,000 | | 3,470,000 | 3,470,000 |
| 55205 Otros Aportes a Municipios | | | 38,060,000 | | 38,060,000 | 38,060,000 |
| 107 LEY 6403 - ART.3 Y 12 - POL.CULTURAL PCIAL | 499,500 | | | | 499,500 | 499,500 |

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| | Administración Central | Organismos Descentralizados | Cuentas Especiales | Otros Organismos | TOTAL 1+2+3 | TOTAL 1+2+3+5 |
|--|------------------------|-----------------------------|--------------------|------------------|-------------|---------------|
| 41201 Bienes Corrientes | 54,000 | | | | 54,000 | 54,000 |
| 41301 Servicios Generales | 445,500 | | | | 445,500 | 445,500 |
| 108 FONDO PROVINCIAL DE COMPENSACIONES TARIFARIAS | 20,906,376 | | | | 20,906,376 | 20,906,376 |
| 41201 Bienes Corrientes | 32,000 | | | | 32,000 | 32,000 |
| 41301 Servicios Generales | 25,000 | | | | 25,000 | 25,000 |
| 41305 Locaciones de Servicio | 141,480 | | | | 141,480 | 141,480 |
| 43104 Aportes a Actividades no Lucrativas | 20,707,896 | | | | 20,707,896 | 20,707,896 |
| 111 MULTAS LEY 3414 art. 47 | 51,400 | | | | 51,400 | 51,400 |
| 41301 Servicios Generales | 6,400 | | | | 6,400 | 6,400 |
| 51101 Bienes de Capital | 45,000 | | | | 45,000 | 45,000 |
| 112 VENTA DE PUBLICACIONES LEY 4099 art.10 | 34,400 | | | | 34,400 | 34,400 |
| 41201 Bienes Corrientes | 34,000 | | | | 34,000 | 34,000 |
| 41301 Servicios Generales | 400 | | | | 400 | 400 |
| 117 LEY 17671 REGISTRO NACIONAL DE LAS PERSONAS | 322,494 | | | | 322,494 | 322,494 |
| 41201 Bienes Corrientes | 106,680 | | | | 106,680 | 106,680 |
| 41301 Servicios Generales | 200,000 | | | | 200,000 | 200,000 |
| 41305 Locaciones de Servicio | 15,814 | | | | 15,814 | 15,814 |
| 118 LEYES 6441 Y 6655 REPRIV | 85,000 | | | | 85,000 | 85,000 |
| 41201 Bienes Corrientes | 70,000 | | | | 70,000 | 70,000 |
| 41301 Servicios Generales | 15,000 | | | | 15,000 | 15,000 |
| 120 LEY 6368 ARANCELES DCCIÓN.REGISTRO CIVIL | 300,000 | | | | 300,000 | 300,000 |
| 41101 Personal Permanente | 219,297 | | | | 219,297 | 219,297 |
| 41201 Bienes Corrientes | 37,500 | | | | 37,500 | 37,500 |
| 41301 Servicios Generales | 37,500 | | | | 37,500 | 37,500 |
| 41305 Locaciones de Servicio | 5,703 | | | | 5,703 | 5,703 |
| 127 FONDO DIR.PROV.DEL DEPORTE. LEY 6457 Art. 18 | 30,000 | | | | 30,000 | 30,000 |
| 41201 Bienes Corrientes | 16,600 | | | | 16,600 | 16,600 |
| 41301 Servicios Generales | 13,400 | | | | 13,400 | 13,400 |
| 130 LEY 6045 - FDO.AREAS NATURALES PROTEGIDAS | 3,194,244 | | | | 3,194,244 | 3,194,244 |
| 41201 Bienes Corrientes | 367,383 | | | | 367,383 | 367,383 |

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| | Administración Central | Organismos Descentralizados | Cuentas Especiales | Otros Organismos | TOTAL 1+2+3 | TOTAL 1+2+3+5 |
|--|------------------------|-----------------------------|--------------------|------------------|-------------|---------------|
| 41301 Servicios Generales | 1,102,617 | | | | 1,102,617 | 1,102,617 |
| 41305 Locaciones de Servicio | 653,062 | | | | 653,062 | 653,062 |
| 43116 Otros Aportes a Municipios | 400,000 | | | | 400,000 | 400,000 |
| 51101 Bienes de Capital | 470,000 | | | | 470,000 | 470,000 |
| 51201 Trabajos Publicos | 201,182 | | | | 201,182 | 201,182 |
| 131 LEY 6006 FONDO FINANCIERO ADM.PARQUES Y ZOOLOGICO | | 842,000 | | | 842,000 | 842,000 |
| 41201 Bienes Corrientes | | 780,000 | | | 780,000 | 780,000 |
| 41301 Servicios Generales | | 62,000 | | | 62,000 | 62,000 |
| 132 LEY 6063 FONDO VIAL PROVINCIAL | | 485,000 | | | 485,000 | 485,000 |
| 41201 Bienes Corrientes | | 485,000 | | | 485,000 | 485,000 |
| 133 LEY 4366 PROMOCION ARTESANAL | 130,000 | | | | 130,000 | 130,000 |
| 41201 Bienes Corrientes | 107,000 | | | | 107,000 | 107,000 |
| 41301 Servicios Generales | 23,000 | | | | 23,000 | 23,000 |
| 134 LEY 6444 PREVENCION RIESGOS DIV.NOCTURNA JOVENES | 20,000 | | | | 20,000 | 20,000 |
| 41201 Bienes Corrientes | 12,606 | | | | 12,606 | 12,606 |
| 41301 Servicios Generales | 7,394 | | | | 7,394 | 7,394 |
| 136 LEY 6754 ART.45-PRODUCIDO CASA DE MENDOZA | 5,376 | | | | 5,376 | 5,376 |
| 41301 Servicios Generales | 5,376 | | | | 5,376 | 5,376 |
| 144 INGRESOS M.J.Y SEG.ART.38-LEY IMPOSITIVA | 3,452,001 | | | | 3,452,001 | 3,452,001 |
| 41201 Bienes Corrientes | 1,535,604 | | | | 1,535,604 | 1,535,604 |
| 41301 Servicios Generales | 1,916,397 | | | | 1,916,397 | 1,916,397 |
| 145 MULTAS LEY DE TRANSITO | 1,800,000 | | | | 1,800,000 | 1,800,000 |
| 41201 Bienes Corrientes | 1,232,432 | | | | 1,232,432 | 1,232,432 |
| 41301 Servicios Generales | 207,568 | | | | 207,568 | 207,568 |
| 41302 Convenios | 360,000 | | | | 360,000 | 360,000 |
| 147 SERVICIOS EXTRAORDINARIOS POLICIA MENDOZA | 11,500,000 | | | | 11,500,000 | 11,500,000 |
| 41101 Personal Permanente | 9,430,000 | | | | 9,430,000 | 9,430,000 |
| 41201 Bienes Corrientes | 575,000 | | | | 575,000 | 575,000 |
| 51101 Bienes de Capital | 1,495,000 | | | | 1,495,000 | 1,495,000 |
| 148 LEY 6773 DIRECCION PROVINCIAL DE GANADERIA | 773,000 | | | | 773,000 | 773,000 |

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| | Administración Central | Organismos Descentralizados | Cuentas Especiales | Otros Organismos | TOTAL 1+2+3 | TOTAL 1+2+3+5 |
|---|------------------------|-----------------------------|--------------------|------------------|-------------|---------------|
| 41201 Bienes Corrientes | 208,000 | | | | 208,000 | 208,000 |
| 41301 Servicios Generales | 565,000 | | | | 565,000 | 565,000 |
| 149 LEY 24855 - FDO.FIDUC.FEDERAL INFRAEST.REG | 25,000,000 | | | | 25,000,000 | 25,000,000 |
| 51201 Trabajos Publicos | 25,000,000 | | | | 25,000,000 | 25,000,000 |
| 151 FIDEICOMISO DE INF.HÍDRICA DEC.NAC.1381/01 | 6,500,000 | | | | 6,500,000 | 6,500,000 |
| 51201 Trabajos Publicos | 6,500,000 | | | | 6,500,000 | 6,500,000 |
| 153 TASA DE EVALUACION DE LA ACTIVIDAD PETROLERA | 150,001 | | | | 150,001 | 150,001 |
| 41201 Bienes Corrientes | 5,000 | | | | 5,000 | 5,000 |
| 41301 Servicios Generales | 30,000 | | | | 30,000 | 30,000 |
| 41302 Convenios | 15,000 | | | | 15,000 | 15,000 |
| 51101 Bienes de Capital | 100,001 | | | | 100,001 | 100,001 |
| 157 TASA PARA INSPECCIÓN CALDERAS - SUB. DE TRABAJO | 7,216 | | | | 7,216 | 7,216 |
| 41201 Bienes Corrientes | 1,716 | | | | 1,716 | 1,716 |
| 41301 Servicios Generales | 5,500 | | | | 5,500 | 5,500 |
| 160 T. DE EVAL. Y FISCAL R.P. LEY 5917 - NAC 24051 | 200,001 | | | | 200,001 | 200,001 |
| 41201 Bienes Corrientes | 10,000 | | | | 10,000 | 10,000 |
| 41301 Servicios Generales | 40,000 | | | | 40,000 | 40,000 |
| 51101 Bienes de Capital | 150,001 | | | | 150,001 | 150,001 |
| 161 TASAS RETRIBUTIVAS SERV. ADM. SUB.TRABAJO | 165,000 | | | | 165,000 | 165,000 |
| 41201 Bienes Corrientes | 82,500 | | | | 82,500 | 82,500 |
| 41301 Servicios Generales | 82,500 | | | | 82,500 | 82,500 |
| 163 C.DE CONGRESOS Y EXP. Y AUDITORIO A. BUSTELO | 100,001 | | | | 100,001 | 100,001 |
| 41201 Bienes Corrientes | 9,000 | | | | 9,000 | 9,000 |
| 41301 Servicios Generales | 91,001 | | | | 91,001 | 91,001 |
| 166 LEY 6946 - MODIF.LEY 7101-D.FIS.Y CONT.VIN. | 739,420 | | | | 739,420 | 739,420 |
| 41201 Bienes Corrientes | 176,000 | | | | 176,000 | 176,000 |
| 41301 Servicios Generales | 363,420 | | | | 363,420 | 363,420 |
| 51101 Bienes de Capital | 200,000 | | | | 200,000 | 200,000 |
| 174 F. ESPECIAL P/DES.ELECTRICO DEL INT. (FEDEL) | 5,454,000 | | | | 5,454,000 | 5,454,000 |
| 41201 Bienes Corrientes | 22,000 | | | | 22,000 | 22,000 |

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| | Administración Central | Organismos Descentralizados | Cuentas Especiales | Otros Organismos | TOTAL 1+2+3 | TOTAL 1+2+3+5 |
|---|------------------------|-----------------------------|--------------------|------------------|-------------|---------------|
| 41301 Servicios Generales | 16,000 | | | | 16,000 | 16,000 |
| 41305 Locaciones de Servicio | 99,000 | | | | 99,000 | 99,000 |
| 51201 Trabajos Publicos | 5,317,000 | | | | 5,317,000 | 5,317,000 |
| 175 FONDOS NACION P/PROGRAMA NUTRIVALE | 7,460,000 | | | | 7,460,000 | 7,460,000 |
| 43104 Aportes a Actividades no Lucrativas | 7,460,000 | | | | 7,460,000 | 7,460,000 |
| 176 FDOS. DEL INSTITUTO DE JUEGOS Y CASINOS P/PROG. DE | 21,013,150 | 18,115,605 | | | 39,128,755 | 39,128,755 |
| 41201 Bienes Corrientes | 4,683,800 | 16,700,705 | | | 21,384,505 | 21,384,505 |
| 41301 Servicios Generales | 105,350 | | | | 105,350 | 105,350 |
| 41302 Convenios | 400,000 | | | | 400,000 | 400,000 |
| 41312 Prest. de Salud por Efect. Priv. p/Emergencia | 7,704,000 | | | | 7,704,000 | 7,704,000 |
| 43104 Aportes a Actividades no Lucrativas | 8,120,000 | 1,414,900 | | | 9,534,900 | 9,534,900 |
| 179 PROGRAMA VALE MAS (FIDES) | 14,900,000 | | | | 14,900,000 | 14,900,000 |
| 43104 Aportes a Actividades no Lucrativas | 14,900,000 | | | | 14,900,000 | 14,900,000 |
| 180 PROGRAMA PACE (ACCION COMPENSATORIA ESCOLARES) | 6,000,000 | | | | 6,000,000 | 6,000,000 |
| 43104 Aportes a Actividades no Lucrativas | 6,000,000 | | | | 6,000,000 | 6,000,000 |
| 181 PROGRAMA JUNTOS (FIDES) | 180,000 | | | | 180,000 | 180,000 |
| 43104 Aportes a Actividades no Lucrativas | 180,000 | | | | 180,000 | 180,000 |
| 183 PROGRAMA FEDERAL DE CONSTRUCCION DE VIVIENDAS | | | | 29,866,505 | | 29,866,505 |
| 52200 Prestamos | | | | 29,866,505 | | 29,866,505 |
| 184 PROGRAMA FEDERAL DE MEJORA HABITACIONAL | | | | 13,340,372 | | 13,340,372 |
| 52200 Prestamos | | | | 13,340,372 | | 13,340,372 |
| 185 PROGRAMA NACIONAL DE EMERGENCIA HABITACIONAL | | | | 871,107 | | 871,107 |
| 52200 Prestamos | | | | 871,107 | | 871,107 |
| 186 IMPUESTO S/INGRESOS BRUTOS AFECTADOS A BIBLIOTECAS | 300,000 | | | | 300,000 | 300,000 |
| 41201 Bienes Corrientes | 10,000 | | | | 10,000 | 10,000 |
| 41301 Servicios Generales | 41,000 | | | | 41,000 | 41,000 |
| 43104 Aportes a Actividades no Lucrativas | 249,000 | | | | 249,000 | 249,000 |
| 187 FONDOS PROVENIENTES DEL USO DEL CREDITO | 24,700,000 | | | | 24,700,000 | 24,700,000 |
| 51201 Trabajos Publicos | 24,700,000 | | | | 24,700,000 | 24,700,000 |
| 188 LEY 7200 ART. 11 Y 7 REESTRUCT.TRANS.PUBLICO PASA | 4,000,000 | | | | 4,000,000 | 4,000,000 |

