

PRESUPUESTO 2005
 PLANILLA 5.5. GASTO PROVINCIAL
 POR FINALIDAD Y OBJETO DEL GASTO.

(Caracter 1+2+3, Sin Amortizacion de la Deuda, Incluye todos los Recursos.)

| FINALIDAD | EROGACIONES CORRIENTES | | | | | | EROGACIONES DE CAPITAL | | | | TOTAL GENERAL |
|--|------------------------|--------------------|--------------------|--------------------|--------------------|----------------------|------------------------|--------------------|-------------------|--------------------|----------------------|
| | Personal | Bienes | Servicios | Transferen. | Otras | Total Erog.Corr. | Bienes | Trabajos Públicos | Otras | Total Erog.Cap. | |
| 1 Administracion General | 318,384,134 | 27,905,906 | 91,121,260 | 27,230,665 | 9,466,700 | 474,108,665 | 16,435,380 | 17,398,405 | 27,000,000 | 60,833,785 | 534,942,450 |
| 2 Participacion y Apoyo Financiero a Municipios | | | | 308,055,536 | | 308,055,536 | | | 11,440,000 | 11,440,000 | 319,495,536 |
| 3 Seguridad | 180,597,802 | 17,876,803 | 11,620,474 | | 1,000,000 | 211,095,079 | 15,795,601 | 27,614,000 | | 43,409,601 | 254,504,680 |
| 4 Salud | 87,089,299 | 39,278,388 | 46,801,344 | 7,998,360 | | 181,167,391 | 3,364,000 | 7,695,183 | 310,835 | 11,370,018 | 192,537,409 |
| 5 Cultura y Educacion | 484,011,767 | 9,905,304 | 15,734,827 | 76,724,118 | | 586,376,016 | 1,100,000 | 30,098,362 | 90,000 | 31,288,362 | 617,664,378 |
| 6 Desarrollo de la Economia | 21,943,547 | 4,106,450 | 48,867,476 | 57,643,199 | | 132,560,672 | 7,797,971 | 130,100,035 | 40,448,889 | 178,346,895 | 310,907,567 |
| 7 Bienestar Social | 23,861,543 | 5,275,520 | 19,194,791 | 103,811,885 | | 152,143,739 | 855,742 | 3,391,182 | 1,498,976 | 5,745,900 | 157,889,639 |
| 8 Deuda Publica | | | | | 94,413,000 | 94,413,000 | | | | | 94,413,000 |
| 9 Gastos a Clasificar | 240,197 | 130,000 | 1,089,980 | 193,000 | | 1,653,177 | | | | | 1,653,177 |
| Total General | 1116,128,289 | 104,478,371 | 234,430,152 | 581,656,763 | 104,879,700 | 2,141,573,275 | 45,348,694 | 216,297,167 | 80,788,700 | 342,434,561 | 2,484,007,836 |
| | | | | | | | | | | | |