

PRESUPUESTO 2006  
 PLANILLA 5.5. GASTO PROVINCIAL  
 POR FINALIDAD Y OBJETO DEL GASTO.

(Caracter 1+2+3, Sin Amortizacion de la Deuda, Incluye todos los Recursos.)

FINALIDAD	EROGACIONES CORRIENTES						EROGACIONES DE CAPITAL				TOTAL GENERAL
	Personal	Bienes	Servicios	Transferen.	Otras	Total Erog.Corr.	Bienes	Trabajos Públicos	Otras	Total Erog.Cap.	
<b>1 Administracion General</b>	358,633,719	30,034,489	96,121,581	57,251,592	11,430,765	553,472,146	10,320,520	9,341,837	39,343,100	59,005,457	612,477,603
<b>2 Participacion y Apoyo Financiero a Municipios</b>				399,049,880		399,049,880					399,049,880
<b>3 Seguridad</b>	277,768,971	23,118,165	18,726,664		1,000,000	320,613,800	56,209,100	25,960,989		82,170,089	402,783,889
<b>4 Salud</b>	128,250,779	43,364,124	42,141,978	10,463,003		224,219,884	3,871,696	14,356,856	38,948	18,267,500	242,487,384
<b>5 Cultura y Educacion</b>	675,542,826	12,431,528	15,311,836	94,763,727		798,049,917	2,034,996	55,934,248	90,000	58,059,244	856,109,161
<b>6 Desarrollo de la Economia</b>	28,351,773	5,536,981	46,444,380	49,625,809		129,958,943	5,087,527	124,839,538	25,040,214	154,967,279	284,926,222
<b>7 Bienestar Social</b>	39,399,797	5,939,302	23,514,298	114,952,471		183,805,868	936,600	17,140,422	39,722,460	57,799,482	241,605,350
<b>8 Deuda Publica</b>					121,150,000	121,150,000					121,150,000
<b>9 Gastos a Clasificar</b>	439,458	25,000	837,040			1,301,498					1,301,498
<b>Total General</b>	<b>1508,387,323</b>	<b>120,449,589</b>	<b>243,097,777</b>	<b>726,106,482</b>	<b>133,580,765</b>	<b>2,731,621,936</b>	<b>78,460,439</b>	<b>247,573,890</b>	<b>104,234,722</b>	<b>430,269,051</b>	<b>3,161,890,987</b>