

PRESUPUESTO 2007  
 PLANILLA 5.5. GASTO PROVINCIAL  
 POR FINALIDAD Y OBJETO DEL GASTO.

(Caracter 1+2+3, Sin Amortizacion de la Deuda, Incluye todos los Recursos.)

FINALIDAD	EROGACIONES CORRIENTES						EROGACIONES DE CAPITAL				TOTAL GENERAL
	Personal	Bienes	Servicios	Transferen.	Otras	Total Erog.Corr.	Bienes	Trabajos Públicos	Otras	Total Erog.Cap.	
<b>1 Administracion General</b>	391,658,064	19,883,853	117,971,666	100,357,869		629,871,452	10,764,887	14,568,289	53,310,548	78,643,724	708,515,176
<b>2 Participacion y Apoyo Financiero a Municipios</b>				482,373,176		482,373,176					482,373,176
<b>3 Seguridad</b>	339,004,079	27,417,224	19,588,499		1,500,000	387,509,802	50,990,000	50,918,818		101,908,818	489,418,620
<b>4 Salud</b>	201,224,012	70,867,155	72,682,484	787,000		345,560,651	12,749,100	23,075,272		35,824,372	381,385,023
<b>5 Cultura y Educacion</b>	835,949,005	15,778,290	16,578,730	121,648,830		989,954,855	12,175,128	73,799,906	296,390	86,271,424	1076,226,279
<b>6 Desarrollo de la Economia</b>	36,041,795	11,410,281	55,285,082	54,677,908		157,415,066	2,473,633	116,240,795	6,122,725	124,837,153	282,252,219
<b>7 Bienestar Social</b>	61,457,167	7,222,666	33,757,129	112,483,546		214,920,508	4,683,620	40,754,053	49,274,954	94,712,627	309,633,135
<b>8 Deuda Publica</b>					120,178,429	120,178,429					120,178,429
<b>9 Gastos a Clasificar</b>	1,056,254	200,000	3,349,204	6,550,000		11,155,458					11,155,458
<b>Total General</b>	<b>1866,390,376</b>	<b>152,779,469</b>	<b>319,212,794</b>	<b>878,878,329</b>	<b>121,678,429</b>	<b>3,338,939,397</b>	<b>93,836,368</b>	<b>319,357,133</b>	<b>109,004,617</b>	<b>522,198,118</b>	<b>3,861,137,515</b>