

PRESUPUESTO 2005
 PLANILLA 5.6. GASTO PROVINCIAL
 POR FINALIDAD, FUNCION Y OBJETO DEL GASTO.
 (Caracter 1+2+3,Sin Amortizacion de la Deuda, Incluye todos los Recursos.)

| FINALIDAD Y FUNCIÓN | EROGACIONES CORRIENTES | | | | | | EROGACIONES DE CAPITAL | | | | TOTAL GENERAL |
|--------------------------------------------------------|------------------------|------------|------------|-------------|-----------|------------------|------------------------|-------------------|------------|-----------------|---------------|
| | Personal | Bienes | Servicios | Transferen. | Otras | Total Erog.Corr. | Bienes | Trabajos Públicos | Otras | Total Erog.Cap. | |
| 1 Administracion General | 318,384,134 | 27,905,906 | 91,121,260 | 27,230,665 | 9,466,700 | 474,108,665 | 16,435,380 | 17,398,405 | 27,000,000 | 60,833,785 | 534,942,450 |
| 110 Administracion fiscal | 146,321,672 | 1,334,453 | 21,181,795 | 5,372,821 | | 174,210,741 | 638,787 | 16,000 | | 654,787 | 174,865,528 |
| 120 Control fiscal | 6,335,413 | 233,437 | 16,724,725 | | | 23,293,575 | 168,000 | | | 168,000 | 23,461,575 |
| 130 Legislacion | 19,166,046 | 818,841 | 4,451,096 | 1,000 | | 24,436,983 | 100,044 | 569,300 | | 669,344 | 25,106,327 |
| 140 Justicia | 93,227,875 | 2,200,000 | 3,296,965 | 45,000 | 9,466,700 | 108,236,540 | 2,129,000 | 2,780,000 | | 4,909,000 | 113,145,540 |
| 175 Control Gestion Pública | 76,828 | 8,028 | 496,293 | | | 581,149 | 6,660 | | | 6,660 | 587,809 |
| 180 Información y Estadísticas Básicas | 3,224,803 | 36,864 | 1,492,624 | | | 4,754,291 | 28,744 | | | 28,744 | 4,783,035 |
| 190 Administracion general sin discriminar | 50,031,497 | 23,274,283 | 43,477,762 | 21,811,844 | | 138,595,386 | 13,364,145 | 14,033,105 | 27,000,000 | 54,397,250 | 192,992,636 |
| 2 Participacion y Apoyo Financiero a Municipios | | | | 308,055,536 | | 308,055,536 | | | 11,440,000 | 11,440,000 | 319,495,536 |
| 210 Participacion Municipal | | | | 308,055,536 | | 308,055,536 | | | | | 308,055,536 |
| 230 Prestamos a Municipios | | | | | | | | | 11,440,000 | 11,440,000 | 11,440,000 |
| 3 Seguridad | 180,597,802 | 17,876,803 | 11,620,474 | | 1,000,000 | 211,095,079 | 15,795,601 | 27,614,000 | | 43,409,601 | 254,504,680 |
| 301 Policia Interior | 137,633,611 | 10,659,112 | 8,467,147 | | | 156,759,870 | 14,522,625 | 372,000 | | 14,894,625 | 171,654,495 |
| 330 Sistema Penal | 24,817,924 | 5,642,372 | 988,275 | | | 31,448,571 | 1,254,976 | 27,000,000 | | 28,254,976 | 59,703,547 |
| 390 Seguridad sin discriminar | 18,146,267 | 1,575,319 | 2,165,052 | | 1,000,000 | 22,886,638 | 18,000 | 242,000 | | 260,000 | 23,146,638 |
| 4 Salud | 87,089,299 | 39,278,388 | 46,801,344 | 7,998,360 | | 181,167,391 | 3,364,000 | 7,695,183 | 310,835 | 11,370,018 | 192,537,409 |
| 401 Asistencia y Rehabilitacion de la Salud | 75,948,596 | 35,145,322 | 40,370,694 | 35,000 | | 151,499,612 | 3,252,000 | 5,465,000 | 77,235 | 8,794,235 | 160,293,847 |
| 410 Promoción y Prevención de la Salud | 11,140,703 | 4,133,066 | 6,430,650 | 7,963,360 | | 29,667,779 | 112,000 | 1,530,183 | 233,600 | 1,875,783 | 31,543,562 |
| 490 Salud sin discriminar | | | | | | | | 700,000 | | 700,000 | 700,000 |
| 5 Cultura y Educacion | 484,011,767 | 9,905,304 | 15,734,827 | 76,724,118 | | 586,376,016 | 1,100,000 | 30,098,362 | 90,000 | 31,288,362 | 617,664,378 |
| 501 Cultura | 3,919,030 | 189,762 | 1,754,816 | 1,229,000 | | 7,092,608 | 100,000 | 2,560,000 | | 2,660,000 | 9,752,608 |
| 510 Educación elemental | 249,180,042 | 7,011,730 | 5,980,286 | 38,729,965 | | 300,902,023 | 700,000 | 7,981,857 | | 8,681,857 | 309,583,880 |
| 520 Educacion media y técnica | 202,702,245 | 2,637,429 | 6,903,735 | 29,714,306 | | 241,957,715 | 300,000 | 4,824,709 | | 5,124,709 | 247,082,424 |
| 530 Educación terciaria | 22,446,235 | 65,783 | 440,866 | 4,150,847 | | 27,103,731 | | 16,000 | | 16,000 | 27,119,731 |
| 540 Ciencia y Técnica | 154,600 | 600 | 14,800 | 2,900,000 | | 3,070,000 | | 700,000 | | 700,000 | 3,770,000 |
| 590 Cultura y Educación sin discriminar | 5,609,615 | | 640,324 | | | 6,249,939 | | 14,015,796 | 90,000 | 14,105,796 | 20,355,735 |
| 6 Desarrollo de la Economia | 21,943,547 | 4,106,450 | 48,867,476 | 57,643,199 | | 132,560,672 | 7,797,971 | 130,100,035 | 40,448,889 | 178,346,895 | 310,907,567 |
| 600 Desarrollo de la Economia | 881,149 | 77,839 | 1,972,455 | 263,659 | | 3,195,102 | 25,500 | | 1,004,600 | 1,030,100 | 4,225,202 |
| 601 Suelo, riego, desague y drenaje | 1,204,841 | 10,000 | 291,168 | | | 1,506,009 | 938,210 | 37,295,231 | 100,000 | 38,333,441 | 39,839,450 |
| 605 Agric., ganaderia y rec. natur. renov. | 3,150,672 | 3,261,188 | 22,329,625 | 13,360,000 | | 42,101,485 | 550,600 | 205,000 | 1,000,000 | 1,755,600 | 43,857,085 |
| | | | | | | | | | | | |

PRESUPUESTO 2005
 PLANILLA 5.6. GASTO PROVINCIAL
 POR FINALIDAD, FUNCION Y OBJETO DEL GASTO.
 (Caracter 1+2+3, Sin Amortizacion de la Deuda, Incluye todos los Recursos.)

| FINALIDAD Y FUNCIÓN | EROGACIONES CORRIENTES | | | | | | EROGACIONES DE CAPITAL | | | | TOTAL GENERAL |
|-----------------------------------------------|------------------------|--------------------|--------------------|--------------------|--------------------|----------------------|------------------------|--------------------|-------------------|--------------------|----------------------|
| | Personal | Bienes | Servicios | Transferen. | Otras | Total Erog.Corr. | Bienes | Trabajos Públicos | Otras | Total Erog.Cap. | |
| 610 Energia y combustibles | 66,043 | 60,000 | 5,395,900 | 3,050,000 | | 8,571,943 | | 3,828,895 | 150,000 | 3,978,895 | 12,550,838 |
| 620 Canteras y minas (excepto combustibles) | 202,026 | 203,300 | 186,100 | | | 591,426 | | 60,000 | | 60,000 | 651,426 |
| 630 Industria | | 41,700 | 40,500 | 923,000 | | 1,005,200 | | | 3,500,000 | 3,500,000 | 4,505,200 |
| 635 Turismo | 750,549 | 136,000 | 6,779,091 | 1,010,000 | | 8,675,640 | | 1,148,502 | | 1,148,502 | 9,824,142 |
| 640 Transporte | 935,952 | 17,800 | 78,259 | 10,000,000 | | 11,032,011 | 6,000,000 | 800,000 | | 6,800,000 | 17,832,011 |
| 645 Infraestructura vial | 11,810,606 | | 34,560 | | | 11,845,166 | | 82,988,452 | 25,100,000 | 108,088,452 | 119,933,618 |
| 650 Comunicaciones | | 53,056 | 5,428,670 | | | 5,481,726 | | 300,000 | 670,000 | 970,000 | 6,451,726 |
| 660 Comercio y almacenaje | | | 34,300 | 2,836,540 | | 2,870,840 | | | | | 2,870,840 |
| 690 Desarrollo de la economia sin discriminar | 2,941,709 | 245,567 | 6,296,848 | 26,200,000 | | 35,684,124 | 283,661 | 3,473,955 | 8,924,289 | 12,681,905 | 48,366,029 |
| 7 Bienestar Social | 23,861,543 | 5,275,520 | 19,194,791 | 103,811,885 | | 152,143,739 | 855,742 | 3,391,182 | 1,498,976 | 5,745,900 | 157,889,639 |
| 700 Bienestar Social | 906,358 | 246,200 | 693,692 | | | 1,846,250 | 200,000 | | | 200,000 | 2,046,250 |
| 701 Seguridad Social | 874,058 | 10,652 | 85,125 | 20,942,000 | | 21,911,835 | 5,000 | | | 5,000 | 21,916,835 |
| 710 Vivienda y urbanismo | | | | | | | | | 474,840 | 474,840 | 474,840 |
| 720 Asistencia y Promoción social | 14,350,122 | 3,028,169 | 13,417,756 | 81,728,885 | | 112,524,932 | 290,740 | 400,000 | 227,500 | 918,240 | 113,443,172 |
| 730 Deportes y Recreación | 666,040 | 245,600 | 1,198,122 | 741,000 | | 2,850,762 | | 500,000 | 313,000 | 813,000 | 3,663,762 |
| 740 Trabajo | 1,583,749 | | 249,689 | | | 1,833,438 | 30,000 | | | 30,000 | 1,863,438 |
| 750 Agua potable, cloacas y alcantarillado | | | | | | | | 1,415,000 | 130,000 | 1,545,000 | 1,545,000 |
| 760 Ecologia y medio ambiente | 5,481,216 | 1,744,899 | 3,550,407 | 400,000 | | 11,176,522 | 330,002 | 1,076,182 | 353,636 | 1,759,820 | 12,936,342 |
| 8 Deuda Publica | | | | | 94,413,000 | 94,413,000 | | | | | 94,413,000 |
| 810 Intereses y gastos de la deuda pública | | | | | 94,413,000 | 94,413,000 | | | | | 94,413,000 |
| 9 Gastos a Clasificar | 240,197 | 130,000 | 1,089,980 | 193,000 | | 1,653,177 | | | | | 1,653,177 |
| 901 A clasificar por distribución | 240,197 | 130,000 | 1,089,980 | 193,000 | | 1,653,177 | | | | | 1,653,177 |
| Total General | 1116,128,289 | 104,478,371 | 234,430,152 | 581,656,763 | 104,879,700 | 2,141,573,275 | 45,348,694 | 216,297,167 | 80,788,700 | 342,434,561 | 2,484,007,836 |