

PRESUPUESTO 2006
 PLANILLA 5.6. GASTO PROVINCIAL
 POR FINALIDAD, FUNCION Y OBJETO DEL GASTO.
 (Caracter 1+2+3,Sin Amortizacion de la Deuda, Incluye todos los Recursos.)

FINALIDAD Y FUNCIÓN	EROGACIONES CORRIENTES						EROGACIONES DE CAPITAL				TOTAL GENERAL
	Personal	Bienes	Servicios	Transferen.	Otras	Total Erog.Corr.	Bienes	Trabajos Públicos	Otras	Total Erog.Cap.	
1 Administracion General	358,633,719	30,034,489	96,121,581	57,251,592	11,430,765	553,472,146	10,320,520	9,341,837	39,343,100	59,005,457	612,477,603
110 Administracion fiscal	79,941,089	1,406,113	17,775,280	3,450,119		102,572,601	839,967	5,000	35,043,100	35,888,067	138,460,668
120 Control fiscal	8,180,687	176,548	13,328,377		11,430,765	33,116,377	279,950			279,950	33,396,327
130 Legislacion	23,590,453	992,213	5,563,754	5,500		30,151,920	505,470	230,000		735,470	30,887,390
140 Justicia	134,928,992	2,438,208	6,515,166	63,000		143,945,366	3,400,000	4,450,000		7,850,000	151,795,366
175 Control Gestion Pública	94,586	11,999	357,618			464,203	3,632,700			3,632,700	4,096,903
180 Información y Estadísticas Básicas	4,390,417	30,841	920,228			5,341,486	425,000			425,000	5,766,486
190 Administracion general sin discriminar	107,507,495	24,978,567	51,661,158	53,732,973		237,880,193	1,237,433	4,656,837	4,300,000	10,194,270	248,074,463
2 Participacion y Apoyo Financiero a Municipios				399,049,880		399,049,880					399,049,880
210 Participacion Municipal				399,049,880		399,049,880					399,049,880
3 Seguridad	277,768,971	23,118,165	18,726,664		1,000,000	320,613,800	56,209,100	25,960,989		82,170,089	402,783,889
301 Policia Interior	215,704,803	15,453,747	11,591,234			242,749,784	55,150,000	84,720		55,234,720	297,984,504
330 Sistema Penal	44,846,644	6,192,952	1,311,380			52,350,976	1,000,000	25,809,199		26,809,199	79,160,175
390 Seguridad sin discriminar	17,217,524	1,471,466	5,824,050		1,000,000	25,513,040	59,100	67,070		126,170	25,639,210
4 Salud	128,250,779	43,364,124	42,141,978	10,463,003		224,219,884	3,871,696	14,356,856	38,948	18,267,500	242,487,384
401 Asistencia y Rehabilitacion de la Salud	115,758,797	37,809,246	38,504,932	44,590		192,117,565	2,450,000	13,269,268	38,948	15,758,216	207,875,781
410 Promoción y Prevención de la Salud	12,491,982	5,554,878	3,637,046	10,418,413		32,102,319	1,421,696	552,798		1,974,494	34,076,813
490 Salud sin discriminar								534,790		534,790	534,790
5 Cultura y Educacion	675,542,826	12,431,528	15,311,836	94,763,727		798,049,917	2,034,996	55,934,248	90,000	58,059,244	856,109,161
501 Cultura	4,303,364	116,250	1,275,044	1,349,000		7,043,658		2,204,790		2,204,790	9,248,448
510 Educación elemental	349,211,229	8,150,198	7,526,398	44,068,782		408,956,607	1,079,649	16,586,249		17,665,898	426,622,505
520 Educacion media y técnica	278,597,051	3,836,282	5,194,917	39,858,803		327,487,053	955,347	7,539,836		8,495,183	335,982,236
530 Educación terciaria	30,156,526	79,902	514,651	5,352,012		36,103,091		11,296		11,296	36,114,387
540 Ciencia y Técnica	184,672			4,135,130		4,319,802		1,890,874		1,890,874	6,210,676
590 Cultura y Educación sin discriminar	13,089,984	248,896	800,826			14,139,706		27,701,203	90,000	27,791,203	41,930,909
6 Desarrollo de la Economia	28,351,773	5,536,981	46,444,380	49,625,809		129,958,943	5,087,527	124,839,538	25,040,214	154,967,279	284,926,222
600 Desarrollo de la Economia	1,035,686	185,381	3,051,417	8,008,659		12,281,143	90,000		400,000	490,000	12,771,143
601 Suelo, riego, desague y drenaje	1,166,789	21,150	198,887			1,386,826	2,586,065	37,727,100	330,000	40,643,165	42,029,991
605 Agric., ganaderia y rec. natur. renov.	4,398,313	4,751,507	20,393,813	14,500,000		44,043,633	471,052	312,068	500,000	1,283,120	45,326,753
610 Energia y combustibles	59,237		335,000			394,237		6,080,944	2,500,000	8,580,944	8,975,181

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	Personal	Bienes	Servicios	Transferen.	Otras	Total Erog.Corr.	Bienes	Trabajos Públicos	Otras	Total Erog.Cap.	
620 Canteras y minas (excepto combustibles)	241,849	79,500	144,824			466,173	20,000			20,000	486,173
630 Industria								2,000,000	484,920	2,484,920	2,484,920
635 Turismo	1,409,203	127,000	8,699,872	917,150		11,153,225	250,000	388,300	112,199	750,499	11,903,724
640 Transporte	1,182,842	33,000	109,608			1,325,450		3,189,364		3,189,364	4,514,814
645 Infraestructura vial	14,544,664		49,620			14,594,284		50,357,558	448,945	50,806,503	65,400,787
650 Comunicaciones			4,556,160			4,556,160			512,264	512,264	5,068,424
690 Desarrollo de la economía sin discriminar	4,313,190	339,443	8,905,179	26,200,000		39,757,812	1,670,410	24,784,204	19,751,886	46,206,500	85,964,312
7 Bienestar Social	39,399,797	5,939,302	23,514,298	114,952,471		183,805,868	936,600	17,140,422	39,722,460	57,799,482	241,605,350
700 Bienestar Social	1,082,255	172,870	939,767			2,194,892	60,000			60,000	2,254,892
701 Seguridad Social	1,025,912	26,309	255,463	20,942,000		22,249,684	20,900			20,900	22,270,584
710 Vivienda y urbanismo									39,098,840	39,098,840	39,098,840
720 Asistencia y Promoción social	24,871,442	3,951,818	17,575,908	92,888,864		139,288,032	792,700	20,000	287,100	1,099,800	140,387,832
730 Deportes y Recreación	1,755,480	382,400	1,531,949	736,607		4,406,436		9,200,000	91,780	9,291,780	13,698,216
740 Trabajo	2,007,788	195,000	676,042			2,878,830	13,000			13,000	2,891,830
750 Agua potable, cloacas y alcantarillado								7,506,000	103,540	7,609,540	7,609,540
760 Ecología y medio ambiente	8,656,920	1,210,905	2,535,169	385,000		12,787,994	50,000	391,830	141,200	583,030	13,371,024
790 Bienestar social sin discriminar								22,592		22,592	22,592
8 Deuda Publica						121,150,000					121,150,000
810 Intereses y gastos de la deuda pública						121,150,000					121,150,000
9 Gastos a Clasificar	439,458	25,000	837,040			1,301,498					1,301,498
901 A clasificar por distribución	439,458	25,000	837,040			1,301,498					1,301,498
Total General	1508,387,323	120,449,589	243,097,777	726,106,482	133,580,765	2,731,621,936	78,460,439	247,573,890	104,234,722	430,269,051	3,161,890,987