

PRESUPUESTO 2007
 PLANILLA 5.6. GASTO PROVINCIAL
 POR FINALIDAD, FUNCION Y OBJETO DEL GASTO.
 (Caracter 1+2+3, Sin Amortizacion de la Deuda, Incluye todos los Recursos.)

FINALIDAD Y FUNCIÓN	EROGACIONES CORRIENTES						EROGACIONES DE CAPITAL				TOTAL GENERAL
	Personal	Bienes	Servicios	Transferen.	Otras	Total Erog.Corr.	Bienes	Trabajos Públicos	Otras	Total Erog.Cap.	
1 Administracion General	391,658,064	19,883,853	117,971,666	100,357,869		629,871,452	10,764,887	14,568,289	53,310,548	78,643,724	708,515,176
110 Administracion fiscal	25,986,426	1,549,286	36,692,191	11,225,029		75,452,932	1,844,364	10,000		1,854,364	77,307,296
120 Control fiscal	10,539,682	281,538	8,294,404			19,115,624	162,500			162,500	19,278,124
130 Legislacion	30,532,376	1,079,583	6,639,142	6,000		38,257,101	499,307			499,307	38,756,408
140 Justicia	192,141,120	4,253,435	8,474,680	165,850		205,035,085	3,706,700	11,818,273		15,524,973	220,560,058
160 Culto								100,000		100,000	100,000
170 Apoyo a gobiernos locales									52,160,548	52,160,548	52,160,548
175 Control Gestion Pública	113,178	17,747	419,242			550,167	3,982			3,982	554,149
180 Información y Estadísticas Básicas	6,097,653	34,300	538,238			6,670,191	544,446	300,000		844,446	7,514,637
190 Administracion general sin discriminar	126,247,629	12,667,964	56,913,769	88,960,990		284,790,352	4,003,588	2,340,016	1,150,000	7,493,604	292,283,956
2 Participacion y Apoyo Financiero a Municipios				482,373,176		482,373,176					482,373,176
210 Participacion Municipal				482,373,176		482,373,176					482,373,176
3 Seguridad	339,004,079	27,417,224	19,588,499		1,500,000	387,509,802	50,990,000	50,918,818		101,908,818	489,418,620
301 Policia Interior	258,190,221	19,187,655	11,199,756			288,577,632	49,090,000	462,236		49,552,236	338,129,868
330 Sistema Penal	61,361,220	6,985,000	2,751,418			71,097,638	1,850,000	46,166,582		48,016,582	119,114,220
390 Seguridad sin discriminar	19,452,638	1,244,569	5,637,325		1,500,000	27,834,532	50,000	4,290,000		4,340,000	32,174,532
4 Salud	201,224,012	70,867,155	72,682,484	787,000		345,560,651	12,749,100	23,075,272		35,824,372	381,385,023
401 Asistencia y Rehabilitacion de la Salud	182,911,191	66,603,155	51,253,943			300,768,289	8,749,100	22,058,084		30,807,184	331,575,473
410 Promoción y Prevención de la Salud	18,312,821	4,264,000	21,428,541	787,000		44,792,362	4,000,000	85,000		4,085,000	48,877,362
490 Salud sin discriminar								932,188		932,188	932,188
5 Cultura y Educacion	835,949,005	15,778,290	16,578,730	121,648,830		989,954,855	12,175,128	73,799,906	296,390	86,271,424	1076,226,279
501 Cultura	5,328,937	137,944	1,347,715	1,100,000		7,914,596	850,000	1,985,403		2,835,403	10,749,999
510 Educación elemental	432,049,128	10,762,629	8,463,398	57,333,948		508,609,103	11,325,128	30,787,234		42,112,362	550,721,465
520 Educacion media y técnica	335,824,309	4,567,335	5,313,241	51,824,170		397,529,055		17,033,475		17,033,475	414,562,530
530 Educación terciaria	35,043,489	123,445	450,272	6,348,747		41,965,953		2,000,336		2,000,336	43,966,289
540 Ciencia y Técnica	197,233			5,041,965		5,239,198		2,465,880		2,465,880	7,705,078
590 Cultura y Educación sin discriminar	27,505,909	186,937	1,004,104			28,696,950		19,527,578	296,390	19,823,968	48,520,918
6 Desarrollo de la Economia	36,041,795	11,410,281	55,285,082	54,677,908		157,415,066	2,473,633	116,240,795	6,122,725	124,837,153	282,252,219
600 Desarrollo de la Economia	2,229,603	398,041	4,894,167	8,775,000		16,296,811			300,000	300,000	16,596,811
601 Suelo, riego, desague y drenaje	1,649,072	56,725	692,664			2,398,461	58,633	41,414,048	353,430	41,826,111	44,224,572

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605 Agric., ganaderia y rec. natur. renov.	4,814,258	10,042,196	21,917,177	16,700,000		53,473,631	2,000,000	2,578,639	300,000	4,878,639	58,352,270
610 Energia y combustibles	102,189	114,500	5,935,258	450,000		6,601,947		10,612,478		10,612,478	17,214,425
620 Canteras y minas (excepto combustibles)	325,368	89,900	91,860			507,128					507,128
630 Industria								3,000,000	45	3,000,045	3,000,045
635 Turismo	2,362,625	290,000	11,675,506	2,285,000		16,613,131		880,000	12,600	892,600	17,505,731
640 Transporte	1,622,031	53,000	74,424			1,749,455		3,566,933		3,566,933	5,316,388
645 Infraestructura vial	17,951,840		49,620			18,001,460		44,761,156	74,649	44,835,805	62,837,265
650 Comunicaciones								60,000	20,000	80,000	80,000
690 Desarrollo de la economia sin discriminar	4,984,809	365,919	9,954,406	26,467,908		41,773,042	415,000	9,367,541	5,062,001	14,844,542	56,617,584
7 Bienestar Social	61,457,167	7,222,666	33,757,129	112,483,546		214,920,508	4,683,620	40,754,053	49,274,954	94,712,627	309,633,135
700 Bienestar Social	1,161,784	182,870	1,641,866			2,986,520					2,986,520
701 Seguridad Social	1,397,054	50,940	668,248	6,642,000		8,758,242	50,020			50,020	8,808,262
710 Vivienda y urbanismo			2,100,000			2,100,000	2,100,000	1,301,528	39,900,000	43,301,528	45,401,528
720 Asistencia y Promoción social	43,861,626	3,446,402	20,476,746	103,305,490		171,090,264	648,600	881,768	4,441,400	5,971,768	177,062,032
730 Deportes y Recreación	1,840,920	778,113	1,928,262	824,899		5,372,194		6,750,000	132,000	6,882,000	12,254,194
740 Trabajo	2,712,569	305,556	711,642			3,729,767	85,000			85,000	3,814,767
750 Agua potable, cloacas y alcantarillado								14,401,776	47,840	14,449,616	14,449,616
760 Ecologia y medio ambiente	10,483,214	2,458,785	6,230,365	1,711,157		20,883,521	1,800,000	1,748,557	4,322,200	7,870,757	28,754,278
790 Bienestar social sin discriminar								15,670,424	431,514	16,101,938	16,101,938
8 Deuda Publica						120,178,429					120,178,429
810 Intereses y gastos de la deuda pública						120,178,429					120,178,429
9 Gastos a Clasificar	1,056,254	200,000	3,349,204	6,550,000		11,155,458					11,155,458
901 A clasificar por distribución	1,056,254	200,000	3,349,204	6,550,000		11,155,458					11,155,458
Total General	1866,390,376	152,779,469	319,212,794	878,878,329	121,678,429	3,338,939,397	93,836,368	319,357,133	109,004,617	522,198,118	3,861,137,515