

Partidas	Compr. Contraidos	Devengado	Liquidado	Pagado	Var. Residuos	Variación Deuda
41100 PERSONAL	-7.622.911,41	11.629.507.591,43	11.629.507.591,43	11.126.147.490,78	0,00	503.360.100,65
41200 BIENES	72.120.159,08	72.352.598,91	72.348.664,96	69.646.987,69	3.933,95	2.701.677,27
41300 SERVICIOS	401.419.257,32	406.416.378,75	406.416.378,75	242.447.185,74	0,00	163.969.193,01
43100 TRANSFERENCIAS P/FIN	1.823.646.458,84	1.850.904.458,84	1.850.904.458,84	1.814.883.852,84	0,00	36.020.606,00
55200 APOORTE PARA INVERSIÓ	16.194.625,00	16.194.625,00	16.194.625,00	16.174.625,00	0,00	20.000,00
74100 AMORTIZACION DE LA D	23.764.816,43	23.764.816,43	23.764.816,43	23.833.028,93	0,00	-68.212,50
TOTALES:	2.329.522.405,26	13.999.140.469,36	13.999.136.535,41	13.293.133.170,98	3.933,95	706.003.364,43