

Partidas	Deuda Inicio	Variación de Deuda	Deuda Actual
41100 PERSONAL	1.527.358.909,84	392.674.655,74	1.920.033.565,58
41200 BIENES	233.332.585,87	270.053.027,23	503.385.613,10
41300 SERVICIOS	468.282.321,38	1.346.302.579,13	1.814.584.900,51
42300 GASTOS DE LA DEUDA	0,00	457.067,90	457.067,90
43100 TRANSFERENCIAS P/FIN	288.810.310,38	4.733.135.807,61	5.021.946.117,99
51100 BIENES	51.671.649,14	349.502.944,87	401.174.594,01
51200 TRABAJOS PUBLICOS	72.948.995,92	1.280.244.668,45	1.353.193.664,37
52100 APORTES DE CAPITAL (0,00	1.427.582.549,00	1.427.582.549,00
52200 PRESTAMOS	0,00	600.908.217,02	600.908.217,02
52400 OTROS TITULOS Y VALO	6.597.999.153,50	791.376.682,00	7.389.375.835,50
55200 APORTE PARA INVERSIÓ	42.663.463,45	141.502.529,07	184.165.992,52
61000 INSTITUTO PROVINCIAL	117.258.027,59	508.503.577,12	625.761.604,71
61400 DIRECCION PROVINCIAL	54.764.603,08	78.844.307,96	133.608.911,04
61800 DIRECCION GENERAL DE	1.674.903.706,21	863.350.584,93	2.538.254.291,14
61900 D.Y M.E.S.	0,00	1.488,55	1.488,55
62000 INST.DE SANIDAD Y CA	88.420.583,09	-15.573.376,34	72.847.206,75
62700 SISTEMA DE SEGURIDAD	40.916.255,06	344.918.175,67	385.834.430,73
62800 UNIDAD DE FINANCIAMI	10.745,89	23.084.029,25	23.094.775,14
62900 HOSPITAL CENTRAL	429.189.667,30	62.994.884,94	492.184.552,24
63000 HOSPITAL NOTTI	138.055.836,66	66.910.462,53	204.966.299,19
63100 HOSPITAL SCHESTAKOW	126.489.742,44	-40.963.720,28	85.526.022,16
63200 HOSPITAL LAGOMAGGIOR	82.139.244,82	79.749.709,19	161.888.954,01
63300 HOSPITAL CARLOS PERE	9.629.611,50	33.185.893,92	42.815.505,42
63400 HOSPITAL EL SAUCE	13.225.054,87	17.502.055,21	30.727.110,08
63500 HOSPITAL ANTONIO J.S	26.877.138,71	41.566.110,61	68.443.249,32
63600 HOSPITAL A.PERRUPATO	110.366.083,69	54.343.968,66	164.710.052,35
63700 HOSPITAL DIEGO PAROI	28.662.439,65	41.644.780,15	70.307.219,80
63800 HOSPITAL GRAL.ALVEAR	26.612.620,17	4.774.914,64	31.387.534,81
63900 HOSPITAL VICTORINO T	14.349.917,72	7.402.990,18	21.752.907,90
64000 HOSPITAL CARLOS SAPO	17.889.744,34	46.103.758,60	63.993.502,94
64100 HOSPITAL DE MALARGUE	25.494.873,74	11.555.956,61	37.050.830,35
64200 HOSPITAL JUAN G. DE	11.559.247,97	5.491.186,22	17.050.434,19
64900 F.I.P.	105.600.000,00	0,00	105.600.000,00
65100 INSPECCION GENERAL D	356.721,13	1.942.685,52	2.299.406,65
65200 DIRECCION DE NIÑEZ,A	57.587.607,08	46.418.595,34	104.006.202,42
65400 ADMINISTRACION TRIBU	23.897.780,55	21.699.614,90	45.597.395,45
65500 DIRECCIÓN DE RESPONS	26.996.673,25	14.078.224,12	41.074.897,37
65600 ENTE MENDOZA TURISMO	2.511.008,86	12.465.744,58	14.976.753,44
74100 AMORTIZACION DE LA D	23.523.246,68	129.835.817,48	153.359.064,16
Totales:	12.560.355.571,53	13.795.573.148,28	26.355.928.719,81