

Partidas	Compr. Contraindicos	Devengado	Liquidado	Pagado	Var. Residuos	Variación Deuda
41100 PERSONAL	51.442.180.820,14	13.864.463.730,19	13.864.463.730,19	12.196.858.668,37	0,00	1.667.605.061,82
41200 BIENES	1.264.311.859,22	745.674.479,56	581.529.495,42	385.250.794,01	164.144.984,14	196.278.701,41
41300 SERVICIOS	5.838.953.758,19	2.043.764.851,42	2.043.764.851,42	1.812.640.458,99	0,00	231.124.392,43
41400 EROGACIONES SIN DISC	5.997.600,00	5.997.600,00	5.997.600,00	5.997.600,00	0,00	0,00
42200 INTERESES DE LA DEUD	10.542.661.700,09	4.378.505.817,37	4.378.505.817,37	4.213.432.708,63	0,00	165.073.108,74
42300 GASTOS DE LA DEUDA	2.787.392,06	2.787.392,06	2.787.392,06	2.787.392,06	0,00	0,00
43100 TRANSFERENCIAS P/FIN	17.281.625.999,90	17.095.586.284,90	17.077.618.604,90	14.040.173.138,37	17.967.680,00	3.037.445.466,53
51100 BIENES	234.652.992,83	148.881.629,86	148.349.219,86	110.670.001,22	532.410,00	37.679.218,64
51200 TRABAJOS PUBLICOS	3.702.242.892,01	457.185.612,90	457.185.612,90	183.221.778,42	0,00	273.963.834,48
52200 PRESTAMOS	39.264.986,54	39.264.986,54	39.264.986,54	39.264.986,54	0,00	0,00
52400 OTROS TITULOS Y VALO	25.084.558,33	13.148.383,33	13.148.383,33	13.148.383,33	0,00	0,00
55200 APORTE PARA INVERSIÓ	14.258.327,14	14.258.327,14	14.258.327,14	12.258.327,14	0,00	2.000.000,00
61000 INSTITUTO PROVINCIAL	896.177.658,08	455.997.670,01	455.997.670,01	92.246.608,77	0,00	363.751.061,24
61400 DIRECCION PROVINCIAL	1.539.673.749,37	445.801.296,33	445.801.296,33	367.496.081,42	0,00	78.305.214,91
61800 DIRECCION GENERAL DE	36.092.121.290,18	15.782.320.007,07	15.782.320.007,07	13.922.966.340,32	0,00	1.859.353.666,75
61900 D.Y M.E.S.	288.842,79	288.842,79	288.842,79	288.842,79	0,00	0,00
62000 INST.DE SANIDAD Y CA	674.443.732,55	321.565.712,93	321.565.712,93	289.698.567,47	0,00	31.867.145,46
62700 SISTEMA DE SEGURIDAD	42.103.923,35	42.103.923,35	42.103.923,35	30.000.000,00	0,00	12.103.923,35
62800 UNIDAD DE FINANCIAMI	458.203.453,24	415.162.162,60	415.162.162,60	415.162.162,60	0,00	0,00
62900 HOSPITAL CENTRAL	2.612.050.627,46	971.237.409,55	971.237.409,55	714.793.942,08	0,00	256.443.467,47
63000 HOSPITAL NOTTI	3.008.675.347,67	1.006.394.870,88	1.006.394.870,88	863.112.036,71	0,00	143.282.834,17
63100 HOSPITAL SCHESTAKOW	1.213.513.077,32	427.167.425,38	427.167.425,38	392.075.125,24	0,00	35.092.300,14
63200 HOSPITAL LAGOMAGGIOR	2.479.536.197,49	824.192.825,35	824.192.825,35	746.368.385,94	0,00	77.824.439,41
63300 HOSPITAL CARLOS PERE	386.367.412,58	125.487.156,56	125.487.156,56	109.204.988,71	0,00	16.282.167,85
63400 HOSPITAL EL SAUCE	315.497.883,06	105.839.002,95	105.839.002,95	95.340.902,62	0,00	10.498.100,33
63500 HOSPITAL ANTONIO J.S	877.825.580,92	269.423.222,13	269.423.222,13	237.568.207,10	0,00	31.855.015,03
63600 HOSPITAL A.PERRUPATO	1.333.997.986,08	449.726.425,94	449.726.425,94	372.599.847,24	0,00	77.126.578,70
63700 HOSPITAL DIEGO PAROI	919.337.879,24	263.913.577,62	263.913.577,62	234.216.219,07	0,00	29.697.358,55
63800 HOSPITAL GRAL.ALVEAR	777.924.042,46	251.912.039,40	251.912.039,40	229.487.301,24	0,00	22.424.738,16
63900 HOSPITAL VICTORINO T	295.280.439,32	99.102.551,15	99.102.551,15	90.086.981,24	0,00	9.015.569,91
64000 HOSPITAL CARLOS SAPO	494.281.978,92	159.003.325,50	159.003.325,50	132.969.027,90	0,00	26.034.297,60
64100 HOSPITAL DE MALARGUE	449.891.943,19	140.587.617,53	140.587.617,53	113.825.810,13	0,00	26.761.807,40
64200 HOSPITAL JUAN G. DE	302.917.006,19	96.744.990,78	96.744.990,78	86.730.211,75	0,00	10.014.779,03
65100 INSPECCION GENERAL D	19.621.661,69	6.386.966,82	6.386.966,82	5.892.720,58	0,00	494.246,24
65200 DIRECCION DE NIÑEZ,A	1.415.752.710,88	452.509.280,95	452.509.280,95	391.049.195,14	0,00	61.460.085,81
65400 ADMINISTRACION TRIBU	1.174.659.768,67	235.090.862,30	235.090.862,30	206.043.910,84	0,00	29.046.951,46
65500 DIRECCIÓN DE RESPON	895.064.323,01	225.117.789,50	225.117.789,50	193.454.540,89	0,00	31.663.248,61
65600 ENTE MENDOZA TURISMO	111.642.252,65	34.979.472,52	34.979.472,52	31.158.521,01	0,00	3.820.951,51
72100 AMORTIZACION DE CAPI	9.387.816.658,78	1.647.156.112,57	1.647.156.112,57	1.513.789.982,13	0,00	133.366.130,44
74100 AMORTIZACION DE LA D	18.717.266.963,04	18.717.266.963,04	18.717.266.963,04	18.607.938.224,05	0,00	109.328.738,99
TOTALES:	177.285.957.276,6	82.781.998.598,77	82.599.353.524,63	73.501.268.922,06	182.645.074,14	9.098.084.602,57