

Partidas	Compr. Contraidos	Devengado	Liquidado	Pagado	Var. Residuos	Variación Deuda
41100 PERSONAL	33.654.653.587,79	14.426.566.323,22	14.426.566.323,22	12.596.043.904,84	0,00	1.830.522.418,38
41200 BIENES	132.155.455,68	130.977.562,65	130.750.294,65	118.969.020,43	227.268,00	11.781.274,22
41300 SERVICIOS	907.032.300,16	258.879.433,47	258.879.433,47	249.236.094,26	0,00	9.643.339,21
43100 TRANSFERENCIAS P/FIN	1.840.916.194,79	1.780.471.194,79	1.780.471.194,79	1.748.606.846,80	0,00	31.864.347,99
74100 AMORTIZACION DE LA D	3.312.152.248,75	3.312.152.248,75	3.312.152.248,75	3.312.139.748,75	0,00	12.500,00
TOTALES:	39.846.909.787,17	19.909.046.762,88	19.908.819.494,88	18.024.995.615,08	227.268,00	1.883.823.879,80