

Partidas	Compr. Contraidos	Devengado	Liquidado	Pagado	Var. Residuos	Variación Deuda
41100 PERSONAL	-9.854.418,57	21.653.455.420,43	21.653.455.420,43	21.370.951.629,87	0,00	282.503.790,56
41200 BIENES	400.157.552,48	400.012.022,24	399.962.992,24	248.901.483,37	49.030,00	151.061.508,87
41300 SERVICIOS	859.880.782,90	785.094.024,44	785.094.024,44	802.827.989,54	0,00	-17.733.965,10
43100 TRANSFERENCIAS P/FIN	3.531.788.922,95	3.531.788.922,95	3.531.788.922,95	3.544.276.400,95	0,00	-12.487.478,00
74100 AMORTIZACION DE LA D	4.634.067,87	4.634.067,87	4.634.067,87	4.634.067,87	0,00	0,00
TOTALES:	4.786.606.907,63	26.374.984.457,93	26.374.935.427,93	25.971.591.571,60	49.030,00	403.343.856,33