

Partidas	Deuda Inicio	Variación de Deuda	Deuda Actual
41100 PERSONAL	3.713.102.527,98	-1.165.037.913,11	2.548.064.614,87
41200 BIENES	235.304.575,86	1.335.963,30	236.640.539,16
41300 SERVICIOS	558.513.271,39	4.998.700,17	563.511.971,56
43100 TRANSFERENCIAS P/FIN	97.938.992,62	132.683.844,86	230.622.837,48
51100 BIENES	19.301.938,62	439.263,58	19.741.202,20
51200 TRABAJOS PUBLICOS	302.727.150,00	179.160.593,50	481.887.743,50
52100 APORTES DE CAPITAL (0,00	1.149.568.336,36	1.149.568.336,36
52200 PRESTAMOS	191.332.957,57	250.971.261,90	442.304.219,47
52400 OTROS TITULOS Y VALO	11.841.421.897,80	-10.878.421.897,80	963.000.000,00
55200 APORTE PARA INVERSIÓ	404.629.383,16	248.038.236,58	652.667.619,74
61000 INSTITUTO PROVINCIAL	1.749.930.595,27	357.084.249,83	2.107.014.845,10
61400 DIRECCION PROVINCIAL	113.062.569,13	77.725.866,73	190.788.435,86
61800 DIRECCION GENERAL DE	2.628.693.421,23	355.643.029,76	2.984.336.450,99
61900 D.Y M.E.S.	1.786,26	-1.786,26	0,00
62000 INST.DE SANIDAD Y CA	65.075.639,26	101.602.046,30	166.677.685,56
62700 SISTEMA DE SEGURIDAD	69.319.927,00	-69.319.927,00	0,00
62800 UNIDAD DE FINANCIAMI	64.945.518,41	-28.105.353,88	36.840.164,53
62900 HOSPITAL CENTRAL	255.935.288,84	-136.827.110,26	119.108.178,58
63000 HOSPITAL NOTTI	147.082.810,32	67.413.101,34	214.495.911,66
63100 HOSPITAL SCHESTAKOW	50.112.037,01	19.539.237,68	69.651.274,69
63200 HOSPITAL LAGOMAGGIOR	122.613.129,59	27.776.524,97	150.389.654,56
63300 HOSPITAL CARLOS PERE	17.049.181,76	478.620,92	17.527.802,68
63400 HOSPITAL EL SAUCE	14.835.656,02	20.722.071,32	35.557.727,34
63500 HOSPITAL ANTONIO J.S	39.324.454,58	18.125.969,48	57.450.424,06
63600 HOSPITAL A.PERRUPATO	67.623.617,12	57.044.036,28	124.667.653,40
63700 HOSPITAL DIEGO PAROI	41.602.774,39	14.060.300,57	55.663.074,96
63800 HOSPITAL GRAL.ALVEAR	38.223.338,53	-4.116.819,12	34.106.519,41
63900 HOSPITAL VICTORINO T	16.284.537,38	2.408.638,96	18.693.176,34
64000 HOSPITAL CARLOS SAPO	23.203.481,58	7.602.896,41	30.806.377,99
64100 HOSPITAL DE MALARGUE	38.439.672,25	-4.524.177,81	33.915.494,44
64200 HOSPITAL JUAN G. DE	19.787.275,17	1.311.401,20	21.098.676,37
65100 INSPECCION GENERAL D	694.748,73	-23.471,39	671.277,34
65200 DIRECCION DE NIÑEZ,A	93.005.123,73	-22.645.811,78	70.359.311,95
65400 ADMINISTRACION TRIBU	40.943.409,90	1.338.387,24	42.281.797,14
65500 DIRECCIÓN DE RESPONS	43.405.842,54	235.800,85	43.641.643,39
65600 ENTE MENDOZA TURISMO	22.524.790,23	170.663.547,68	193.188.337,91
74100 AMORTIZACION DE LA D	1.037.955.625,23	-991.280.809,61	46.674.815,62
Totales:	24.185.948.946,46	-10.032.333.150,25	14.153.615.796,21