

PRESUPUESTO 2009
GASTO PROVINCIAL
POR JURISDICCIÓN Y OBJETO DEL GASTO.
(Caracter 1+2+3+5, Sin Amortización de la Deuda, Incluye todos los Recursos.)

JURISDICCION	EROGACIONES CORRIENTES						EROGACIONES DE CAPITAL				TOTAL GENERAL
	Personal	Bienes	Servicios	Transferen.	Otras	Total Erog.Corr.	Bienes	Trabajos Públicos	Otras	Total Erog.Cap.	
01 Poder Legislativo	59,184,444	1,939,609	12,830,022	8,125		73,962,200	849,078		6,000,000	6,849,078	80,811,278
02 Poder Judicial	332,551,789	5,379,096	16,322,544	284,650		354,538,079	12,189,652	2,452,995		14,642,647	369,180,726
03 Tribunal de Cuentas	14,012,674	263,088	1,488,639			15,764,401	123,814			123,814	15,888,215
04 Ministerio Sec. Gral. de la Gobernacion	11,863,996	1,131,245	6,595,026	25,000		19,615,267	209,400			209,400	19,824,667
05 Gobierno, Justicia y Derechos Humanos	115,378,278	21,002,325	13,274,467	940,000		150,595,070	1,728,032			1,728,032	152,323,102
06 Hacienda	126,496,120	8,517,157	251,818,423	927,810,109	187,065,131	1,501,706,940	7,171,215	155,248,355	94,218,054	256,637,624	1,758,344,564
07 Produccion, Tecnologia e Innovación	15,736,602	16,816,334	47,048,349	29,635,986		109,237,271	1,891,219		2,088,100	3,979,319	113,216,590
08 Salud	664,703,794	141,700,688	367,641,811	15,772,000		1,189,818,293	21,588,898	6,250,000		27,838,898	1,217,657,191
09 Infraestructura, Vivienda y Transporte	133,581,477	23,957,043	71,036,973	193,568,300		422,143,793	11,988,178	305,066,994	207,007,397	524,062,569	946,206,362
14 Direccion General de Escuelas	1,735,318,786	31,104,519	50,049,474	186,002,003		2,002,474,782	10,315,804	19,466,259	7,286,950	37,069,013	2,039,543,795
15 Fiscalía de Estado	4,583,014	85,300	25,328,328			29,996,642	101,300			101,300	30,097,942
16 Seguridad	442,673,080	36,724,644	41,141,376		1,980,000	522,519,100	86,095,230			86,095,230	608,614,330
19 Desarrollo Humano, Familia y Comunidad	85,335,751	5,616,143	25,548,309	131,044,393		247,544,596	1,625,000	300,000	3,085,270	5,010,270	252,554,866
20 Secretaría de Turismo	17,920,869	3,481,214	15,590,904	2,267,939		39,260,926	1,257,300			1,257,300	40,518,226
21 Secretaría de Deporte	6,248,718	1,642,050	6,132,749	2,000,000		16,023,517	466,140	1,088,860		1,555,000	17,578,517
22 Secretaría de Cultura	13,855,084	594,750	13,370,782	2,348,000		30,168,616	1,277,000	800,000		2,077,000	32,245,616
23 Secretaría de Medio Ambiente	11,947,903	2,690,774	9,334,970	3,431,571		27,405,218	1,428,934		1,011,002	2,439,936	29,845,154
Total General:	3,791,392,379	302,645,979	974,553,146	1,495,138,076	189,045,131	6,752,774,711	160,306,194	490,673,463	320,696,773	971,676,430	7,724,451,141