

PRESUPUESTO 2009
 GASTO PROVINCIAL
 POR JURISDICCIÓN, UNIDAD ORGANIZATIVA Y OBJETO DEL GASTO.
 (Caracter 1+2+3, Sin Amortizacion de la Deuda, Incluye todos los Recursos.)

| JURISDICCIÓN | EROGACIONES CORRIENTES | | | | | EROGACIONES DE CAPITAL | | | | TOTAL GENERAL | |
|---|------------------------|------------------|-------------------|----------------|-------|------------------------|-------------------|-------------------|------------------|-------------------|--------------------|
| | Personal | Bienes | Servicios | Transferen. | Otras | Total Erog.Corr. | Bienes | Trabajos Públicos | Otras | | Total Erog.Cap. |
| 01 Poder Legislativo | | | | | | | | | | | |
| 10101 Camara De Senadores | 21,399,254 | 874,096 | 4,292,542 | | | 26,565,892 | 296,550 | | | 296,550 | 26,862,442 |
| 10102 Camara De Diputados | 32,970,861 | 900,787 | 7,196,365 | 8,125 | | 41,076,138 | 359,503 | | 6,000,000 | 6,359,503 | 47,435,641 |
| 10103 Legislatura | 4,814,329 | 164,726 | 1,341,115 | | | 6,320,170 | 193,025 | | | 193,025 | 6,513,195 |
| Total Jurisdicción: | 59,184,444 | 1,939,609 | 12,830,022 | 8,125 | | 73,962,200 | 849,078 | | 6,000,000 | 6,849,078 | 80,811,278 |
| 02 Poder Judicial | | | | | | | | | | | |
| 10201 Poder Judicial | 332,551,789 | 5,379,096 | 16,322,544 | 284,650 | | 354,538,079 | 12,189,652 | 2,452,995 | | 14,642,647 | 369,180,726 |
| Total Jurisdicción: | 332,551,789 | 5,379,096 | 16,322,544 | 284,650 | | 354,538,079 | 12,189,652 | 2,452,995 | | 14,642,647 | 369,180,726 |
| 03 Tribunal de Cuentas | | | | | | | | | | | |
| 10301 Tribunal De Cuentas | 14,012,674 | 263,088 | 1,488,639 | | | 15,764,401 | 123,814 | | | 123,814 | 15,888,215 |
| Total Jurisdicción: | 14,012,674 | 263,088 | 1,488,639 | | | 15,764,401 | 123,814 | | | 123,814 | 15,888,215 |
| 04 Ministerio Sec. Gral. de la Gobernacion | | | | | | | | | | | |
| 10401 Secretaría General de la Gobernación | 7,117,264 | 770,400 | 5,370,528 | 25,000 | | 13,283,192 | 109,800 | | | 109,800 | 13,392,992 |
| 10404 Asesoría De Gobierno | 2,093,341 | 5,500 | 190,925 | | | 2,289,766 | 1,800 | | | 1,800 | 2,291,566 |
| 10405 Casa De Mendoza | 314,406 | 77,195 | 555,589 | | | 947,190 | | | | | 947,190 |
| 10409 Direccion de Servicios Generales | 1,883,509 | 275,650 | 397,934 | | | 2,557,093 | 96,000 | | | 96,000 | 2,653,093 |
| 10412 Vacantes Transferidas | 13,759 | | | | | 13,759 | | | | | 13,759 |
| 10413 Escribanía General de Gobierno | 441,717 | 2,500 | 80,050 | | | 524,267 | 1,800 | | | 1,800 | 526,067 |
| | | | | | | | | | | | |

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|--|------------------------|------------|------------|-------------|-------|------------------|------------------------|-------------------|-------|-----------------|---------------|
| | Personal | Bienes | Servicios | Transferen. | Otras | Total Erog.Corr. | Bienes | Trabajos Públicos | Otras | Total Erog.Cap. | |
| Total Jurisdicción: | 11,863,996 | 1,131,245 | 6,595,026 | 25,000 | | 19,615,267 | 209,400 | | | 209,400 | 19,824,667 |
| 05 Gobierno, Justicia y Derechos Humanos | | | | | | | | | | | |
| 10501 Gobierno, Justicia y Derechos Humanos | 4,406,436 | 5,420,027 | 6,493,350 | 940,000 | | 17,259,813 | 619,503 | | | 619,503 | 17,879,316 |
| 10502 Direccion Estado Civil y Capacidad de Las | 7,564,852 | 230,000 | 3,140,778 | | | 10,935,630 | 128,948 | | | 128,948 | 11,064,578 |
| 10509 Subsecretaria de Trabajo y Seguridad Social | 4,854,051 | 750,003 | 1,594,860 | | | 7,198,914 | 264,433 | | | 264,433 | 7,463,347 |
| 10512 Direccion de Personas Juridicas | 962,296 | 70,000 | 285,749 | | | 1,318,045 | 15,000 | | | 15,000 | 1,333,045 |
| 10515 Direccion Penitenciaria Carcel Gran Mendoza | 97,590,643 | 6,477,871 | 1,022,984 | | | 105,091,498 | 213,005 | | | 213,005 | 105,304,503 |
| 10516 Direccion Penitenciaria Carcel San Rafael | 0 | 1,709,912 | 736,746 | | | 2,446,658 | 109,688 | | | 109,688 | 2,556,346 |
| 10517 Complejo Penitenciario San Felipe | 0 | 2,537,805 | | | | 2,537,805 | 188,728 | | | 188,728 | 2,726,533 |
| 10518 Establecimiento Penitenciario III Almafuerde | 0 | 3,806,707 | | | | 3,806,707 | 188,727 | | | 188,727 | 3,995,434 |
| Total Jurisdicción: | 115,378,278 | 21,002,325 | 13,274,467 | 940,000 | | 150,595,070 | 1,728,032 | | | 1,728,032 | 152,323,102 |
| 06 Hacienda | | | | | | | | | | | |
| 10601 Hacienda | 6,323,297 | 1,176,792 | 5,304,931 | 3,838,727 | | 16,643,747 | 425,551 | | | 425,551 | 17,069,298 |
| 10602 Direccion General de Finanzas | 1,692,601 | 56,900 | 178,981 | | | 1,928,482 | 22,500 | | | 22,500 | 1,950,982 |
| 10603 Contaduria General de La Provincia | 6,557,857 | 431,667 | 940,318 | | | 7,929,842 | 88,100 | | | 88,100 | 8,017,942 |
| 10604 Direccion General de Rentas | 20,902,785 | 678,645 | 22,228,031 | | | 43,809,461 | 613,195 | | | 613,195 | 44,422,656 |
| 10605 Tesoreria General de La Provincia | 1,495,270 | 28,316 | 263,139 | | | 1,786,725 | 28,500 | | | 28,500 | 1,815,225 |
| 10606 Direccion General de Compras y Suministros | 1,083,969 | 70,500 | 1,515,044 | | | 2,669,513 | 98,100 | | | 98,100 | 2,767,613 |
| 10607 Direccion Provincial de Informatica y | 2,411,356 | 184,177 | 18,667,816 | | | 21,263,349 | 181,715 | | | 181,715 | 21,445,064 |
| 10608 Direccion Provincial de Catastro | 6,524,982 | 516,696 | 2,185,627 | | | 9,227,305 | 610,130 | | | 610,130 | 9,837,435 |

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|---|------------------------|-------------------|-------------------|--------------------|--------------------|---------------------|------------------------|--------------------|-------------------|--------------------|---------------------|
| | Personal | Bienes | Servicios | Transferen. | Otras | Total Erog.Corr. | Bienes | Trabajos Públicos | Otras | Total Erog.Cap. | |
| 10609 Oficina Tecnica Previsional | 1,233,226 | 50,949 | 303,867 | 23,710,921 | | 25,298,963 | 13,303 | | | 13,303 | 25,312,266 |
| 10610 D.A.A.B.O. | 1,078,117 | 29,617 | 3,363,910 | | | 4,471,644 | 15,000 | | | 15,000 | 4,486,644 |
| 10625 Unidad de Erogaciones Provinciales | 36,350,000 | 2,500,000 | 17,613,528 | 885,673,461 | 162,584,752 | 1104,721,741 | | | 85,098,054 | 85,098,054 | 1189,819,795 |
| 30601 U.F.I. | 0 | 1,162,588 | 16,043,799 | 747,000 | 24,480,379 | 42,433,766 | 4,148,810 | 135,248,355 | 9,120,000 | 148,517,165 | 190,950,931 |
| Total Jurisdicción: | 85,653,460 | 6,886,847 | 88,608,991 | 913,970,109 | 187,065,131 | 1282,184,538 | 6,244,904 | 135,248,355 | 94,218,054 | 235,711,313 | 1517,895,851 |
| 07 Produccion, Tecnologia e Innovación | | | | | | | | | | | |
| 10701 Producción, Tecnología e Innovación | 3,116,319 | 2,802,726 | 7,463,548 | 10,759,780 | | 24,142,373 | 140,000 | | 1,888,100 | 2,028,100 | 26,170,473 |
| 10702 Direccion de Estadísticas e Investigaciones | 1,041,742 | 13,866 | 984,185 | | | 2,039,793 | 5,950 | | | 5,950 | 2,045,743 |
| 10703 Direccion Fiscalización, Control y Defensa del | 2,225,576 | 611,248 | 2,629,489 | 218,000 | | 5,684,313 | 126,358 | | | 126,358 | 5,810,671 |
| 10706 Direccion de Agricultura y Contingencias Climáticas | 1,660,548 | 6,869,231 | 6,647,837 | 17,100,000 | | 32,277,616 | 800,000 | | 200,000 | 1,000,000 | 33,277,616 |
| 10707 Direccion Provincial de Ganaderia | 1,838,000 | 1,294,648 | 3,656,571 | 1,400,000 | | 8,189,219 | 5,500 | | | 5,500 | 8,194,719 |
| 10709 Direccion de Promocion PYMES | 129,507 | 32,215 | 742,240 | 158,206 | | 1,062,168 | 21,250 | | | 21,250 | 1,083,418 |
| 20701 Instituto de Sanidad y Calidad Agropecuaria de | 5,724,910 | 5,192,400 | 24,924,479 | | | 35,841,789 | 792,161 | | | 792,161 | 36,633,950 |
| Total Jurisdicción: | 15,736,602 | 16,816,334 | 47,048,349 | 29,635,986 | | 109,237,271 | 1,891,219 | | 2,088,100 | 3,979,319 | 113,216,590 |
| 08 Salud | | | | | | | | | | | |
| 10801 Salud | 96,659,220 | 20,863,391 | 9,884,330 | 15,772,000 | | 143,178,941 | 1,605,839 | 250,000 | | 1,855,839 | 145,034,780 |
| 10807 Hospital Jose Lencinas | 9,322,288 | 1,098,144 | 1,178,526 | | | 11,598,958 | 70,521 | | | 70,521 | 11,669,479 |
| 10813 Hospital A. Metraux | 3,268,234 | 218,657 | 158,438 | | | 3,645,329 | 7,697 | | | 7,697 | 3,653,026 |
| 10814 Hospital Hector Gailhac | 7,077,278 | 1,531,250 | 594,131 | | | 9,202,659 | 146,723 | | | 146,723 | 9,349,382 |
| 10818 Hospital Arturo Illia | 3,586,511 | 277,893 | 212,851 | | | 4,077,255 | 62,102 | | | 62,102 | 4,139,357 |
| | | | | | | | | | | | |

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|---|------------------------|---------|-----------|-------------|-------|------------------------|---------|-------------------|-------|---------------|-----------------|
| | Personal | Bienes | Servicios | Transferen. | Otras | Total Erog.Corr. | Bienes | Trabajos Públicos | Otras | | Total Erog.Cap. |
| 10820 Hospital D. Sicoli | 5,719,711 | 509,739 | 601,719 | | | 6,831,169 | 28,658 | | | 28,658 | 6,859,827 |
| 10821 Hospital Santa Rosa | 1,809,532 | 198,715 | 660,243 | | | 2,668,490 | 8,885 | | | 8,885 | 2,677,375 |
| 10826 Hospital Luis Chrabalowsky | 2,431,308 | 235,500 | 293,224 | | | 2,960,032 | 7,395 | | | 7,395 | 2,967,427 |
| 10828 Hospital Eva Peron | 1,636,538 | 222,522 | 224,203 | | | 2,083,263 | 21,903 | | | 21,903 | 2,105,166 |
| 10829 Servicio de Emergencia Coordinado | 5,339,201 | 550,364 | 3,430,795 | | | 9,320,360 | 216,538 | | | 216,538 | 9,536,898 |
| 10841 Area Departamental de Salud de Capital | 3,944,823 | 271,000 | 247,062 | | | 4,462,885 | 41,362 | | | 41,362 | 4,504,247 |
| 10842 Area Departamental de Salud de Gral. Alvear | 2,838,367 | 316,114 | 584,520 | | | 3,739,001 | 54,074 | | | 54,074 | 3,793,075 |
| 10843 Area Departamental de Salud de Godoy Cruz | 12,392,088 | 921,290 | 846,372 | | | 14,159,750 | 77,903 | | | 77,903 | 14,237,653 |
| 10844 Area Departamental de Salud de Guaymallen | 10,932,065 | 978,694 | 1,296,397 | | | 13,207,156 | 61,326 | | | 61,326 | 13,268,482 |
| 10845 Area Departamental de Salud de Junin | 4,041,513 | 331,601 | 481,312 | | | 4,854,426 | 24,046 | | | 24,046 | 4,878,472 |
| 10846 Area Departamental de Salud de La Paz | 845,251 | 73,600 | 87,805 | | | 1,006,656 | 34,642 | | | 34,642 | 1,041,298 |
| 10847 Area Departamental de Salud de Las Heras | 9,010,016 | 753,617 | 819,078 | | | 10,582,711 | 114,725 | | | 114,725 | 10,697,436 |
| 10848 Area Departamental de Salud de Lavalle | 3,154,204 | 465,973 | 1,055,078 | | | 4,675,255 | 114,217 | | | 114,217 | 4,789,472 |
| 10849 Area Departamental de Salud de Lujan | 7,966,822 | 525,745 | 756,347 | | | 9,248,914 | 98,454 | | | 98,454 | 9,347,368 |
| 10850 Area Departamental de Salud de Maipu | 6,014,224 | 440,911 | 677,629 | | | 7,132,764 | 111,482 | | | 111,482 | 7,244,246 |
| 10851 Area Departamental de Salud de Malargue | 2,771,347 | 240,911 | 304,069 | | | 3,316,327 | 4,250 | | | 4,250 | 3,320,577 |
| 10852 Area Departamental de Salud de Rivadavia | 3,914,613 | 311,672 | 400,769 | | | 4,627,054 | 34,642 | | | 34,642 | 4,661,696 |
| 10853 Area Departamental de Salud de San Carlos | 3,619,784 | 326,618 | 507,842 | | | 4,454,244 | 49,176 | | | 49,176 | 4,503,420 |
| 10854 Area Departamental de Salud de San Martin | 5,289,795 | 319,968 | 618,587 | | | 6,228,350 | 77,533 | | | 77,533 | 6,305,883 |
| 10855 Area Departamental de Salud de San Rafael | 7,733,126 | 818,039 | 902,728 | | | 9,453,893 | 56,758 | | | 56,758 | 9,510,651 |
| 10856 Area Departamental de Salud de Santa Rosa | 2,645,430 | 216,845 | 122,322 | | | 2,984,597 | 43,213 | | | 43,213 | 3,027,810 |
| 10857 Area Departamental de Salud de Tunuyan | 2,911,013 | 197,347 | 565,552 | | | 3,673,912 | 34,642 | | | 34,642 | 3,708,554 |
| | | | | | | | | | | | |

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|--|------------------------|--------------------|--------------------|-------------------|-------|--------------------|------------------------|-------------------|------------|-------------------|--------------------|
| | Personal | Bienes | Servicios | Transferen. | Otras | Total Erog.Corr. | Bienes | Trabajos Públicos | Otras | Total Erog.Cap. | |
| 10858 Area Departamental de Salud de Tupungato | 1,855,118 | 176,532 | 361,417 | | | 2,393,067 | 38,839 | | | 38,839 | 2,431,906 |
| 10875 Subsecretaria de Salud | 23,871,106 | 3,275,479 | 17,042,415 | | | 44,189,000 | 444,866 | | | 444,866 | 44,633,866 |
| 20801 Hospital Central | 48,749,030 | 16,095,604 | 10,469,875 | | | 75,314,509 | 1,979,479 | | | 1,979,479 | 77,293,988 |
| 20802 Hospital Materno Infantil Humberto Notti | 46,458,456 | 14,340,489 | 15,550,354 | | | 76,349,299 | 1,973,981 | | | 1,973,981 | 78,323,280 |
| 20803 Hospital Teodoro Schestakow | 25,502,951 | 5,688,757 | 4,315,577 | | | 35,507,285 | 875,498 | | | 875,498 | 36,382,783 |
| 20804 Hospital Lagomaggiore | 46,654,174 | 14,461,108 | 9,817,100 | | | 70,932,382 | 2,660,483 | | | 2,660,483 | 73,592,865 |
| 20808 Hospital Carlos Pereyra | 5,981,701 | 2,046,865 | 1,109,898 | | | 9,138,464 | 65,302 | | | 65,302 | 9,203,766 |
| 20809 Hospital El Sauce | 9,006,323 | 3,123,482 | 1,393,179 | | | 13,522,984 | 82,267 | | | 82,267 | 13,605,251 |
| 20810 Hospital Diego Paroissiens | 17,067,620 | 2,825,139 | 2,094,539 | | | 21,987,298 | 297,492 | | | 297,492 | 22,284,790 |
| 20811 Hospital A. Perrupato | 23,991,772 | 4,896,400 | 4,285,761 | | | 33,173,933 | 481,442 | | | 481,442 | 33,655,375 |
| 20812 Hospital General Alvear | 13,074,101 | 2,314,860 | 2,201,213 | | | 17,590,174 | 137,022 | | | 137,022 | 17,727,196 |
| 20815 Hospital Victorino Tagarelli | 5,946,033 | 421,405 | 835,196 | | | 7,202,634 | 52,110 | | | 52,110 | 7,254,744 |
| 20816 Hospital Antonio J. Scaravelli | 12,114,525 | 3,606,489 | 2,707,653 | | | 18,428,667 | 119,000 | | | 119,000 | 18,547,667 |
| 20817 Hospital C. Saporiti | 9,104,724 | 752,137 | 2,314,532 | | | 12,171,393 | 850,735 | | | 850,735 | 13,022,128 |
| 20819 Hospital Malargue | 6,991,811 | 606,349 | 1,106,020 | | | 8,704,180 | 36,439 | | | 36,439 | 8,740,619 |
| 20824 Hospital Gral. Las Heras | 5,611,047 | 642,273 | 549,057 | | | 6,802,377 | 20,537 | | | 20,537 | 6,822,914 |
| 30803 Sistema de Seguridad Social y Salud | 0 | 2,111,000 | 1,579,996 | | | 3,690,996 | 20,000 | | | 20,000 | 3,710,996 |
| Total Jurisdicción: | 528,854,794 | 110,600,488 | 105,245,711 | 15,772,000 | | 760,472,993 | 13,344,198 | 250,000 | | 13,594,198 | 774,067,191 |
| 09 Infraestructura, Vivienda y Transporte | | | | | | | | | | | |
| 10901 Infraestructura, Vivienda y Transporte | 4,474,807 | 1,260,000 | 8,565,443 | 50,340,000 | | 64,640,250 | | 20,753,946 | 50,000,000 | 70,753,946 | 135,394,196 |
| 10903 Direccion de Administracion | 2,865,386 | 14,118 | 22,633 | | | 2,902,137 | 3,000 | | | 3,000 | 2,905,137 |
| | | | | | | | | | | | |

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| 10908 Direccion de Hidraulica | 2,527,754 | 47,800 | 120,303 | | | 2,695,857 | 23,000 | 21,475,098 | | 21,498,098 | 24,193,955 |
| 10911 Administracion de Contratos y Obras Publicas | 3,114,258 | 55,484 | 32,987 | | | 3,202,729 | 5,000 | 1,059,813 | | 1,064,813 | 4,267,542 |
| 10912 Direccion de Vias y Medios de Transporte | 3,262,146 | 110,000 | 388,300 | | | 3,760,446 | 37,500 | 1,800,051 | | 1,837,551 | 5,597,997 |
| 10916 Direccion de Planificacion de Servicios | 0 | | 123,479 | | | 123,479 | | | | | 123,479 |
| 10917 Direccion de Ejecucion y Control de Servicios | 326,410 | 80,900 | 796,358 | 136,974,600 | | 138,178,268 | | 29,448,871 | 600,000 | 30,048,871 | 168,227,139 |
| 10918 Direccion de Minería e Hidrocarburos | 926,971 | 154,000 | 464,033 | | | 1,545,004 | 5,000 | 176,092 | | 181,092 | 1,726,096 |
| 10919 Direccion de Petroleo | 110,104 | | 294,000 | | | 404,104 | | | | | 404,104 |
| 10920 Direccion de Energia | 110,104 | 94,000 | 200,000 | | | 404,104 | | | | | 404,104 |
| 10921 Direccion de Mantenimiento y Reparaciones | 662,358 | 1,620,500 | 4,036,292 | | | 6,319,150 | | | | | 6,319,150 |
| 10922 Direccion de Ampliacion y Construccion | 442,310 | 2,500,000 | | | | 2,942,310 | | | | | 2,942,310 |
| 10923 Subsecretaria de Infraestructura Educativa | 1,592,283 | 307,080 | 1,536,647 | 5,250,000 | | 8,686,010 | 8,952,425 | 18,467,232 | | 27,419,657 | 36,105,667 |
| 20902 Direccion Provincial De Vialidad | 62,721,639 | 713,000 | 1,804,204 | | | 65,238,843 | 2,000,000 | 51,191,297 | 1,000,000 | 54,191,297 | 119,430,140 |
| 20904 Ente Provincial del Agua y Saneamiento (EPAS) | 767,937 | | | 970,340 | | 1,738,277 | | | | | 1,738,277 |
| 30901 Fondo de Infraestructura Provincial | 0 | 75,000 | 7,208,517 | | | 7,283,517 | | 134,731,232 | 18,251,367 | 152,982,599 | 160,266,116 |
| Total Jurisdicción: | 83,904,467 | 7,031,882 | 25,593,196 | 193,534,940 | | 310,064,485 | 11,025,925 | 279,103,632 | 69,851,367 | 359,980,924 | 670,045,409 |
| 14 Direccion General de Escuelas | | | | | | | | | | | |
| 21401 Direccion General de Escuelas. | 220,358,830 | 4,310,439 | 13,023,875 | 11,902,377 | | 249,595,521 | 1,407,920 | 10,693,589 | | 12,101,509 | 261,697,030 |
| 21402 Direccion de Educacion Inicial y Básica (1er. y 2do. | 736,901,431 | 18,488,624 | 14,537,789 | 2,664,107 | | 772,591,951 | 3,570,740 | | 6,990,950 | 10,561,690 | 783,153,641 |
| 21403 Direccion De Educacion Basica (3er. Ciclo y | 542,225,196 | 5,142,639 | 8,356,022 | 16,141,126 | | 571,864,983 | 305,745 | | | 305,745 | 572,170,728 |
| 21407 Direccion De Educacion Privada | 417,217 | | | 127,953,913 | | 128,371,130 | | | | | 128,371,130 |
| 21408 Direccion De Jovenes y Adultos | 110,722,701 | 843,633 | 412,200 | 457,980 | | 112,436,514 | 88,042 | | | 88,042 | 112,524,556 |
| | | | | | | | | | | | |

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| JURISDICCIÓN | EROGACIONES CORRIENTES | | | | | | EROGACIONES DE CAPITAL | | | | TOTAL GENERAL |
|--|------------------------|-------------------|-------------------|--------------------|------------------|---------------------|------------------------|-------------------|------------------|-------------------|---------------------|
| | Personal | Bienes | Servicios | Transferen. | Otras | Total Erog.Corr. | Bienes | Trabajos Públicos | Otras | Total Erog.Cap. | |
| 21409 Direccion De Educacion Especial | 51,743,276 | 395,504 | 2,398,924 | | | 54,537,704 | 147,448 | | | 147,448 | 54,685,152 |
| 21410 Direccion de Educacion Superior | 72,924,145 | 110,859 | 956,904 | 7,347,325 | | 81,339,233 | 224,107 | | | 224,107 | 81,563,340 |
| 21411 Dirección de Educación Técnica y Trabajo | 25,990 | 658,611 | 1,425,183 | 256,280 | | 2,366,064 | 42,902 | | | 42,902 | 2,408,966 |
| 31403 D.Y.M.E.S. | 0 | 1,154,210 | 8,938,577 | 19,278,895 | | 29,371,682 | 4,528,900 | 8,772,670 | 296,000 | 13,597,570 | 42,969,252 |
| Total Jurisdicción: | 1735,318,786 | 31,104,519 | 50,049,474 | 186,002,003 | | 2002,474,782 | 10,315,804 | 19,466,259 | 7,286,950 | 37,069,013 | 2039,543,795 |
| 15 Fiscalía de Estado | | | | | | | | | | | |
| 11501 Fiscalía De Estado | 4,583,014 | 85,300 | 25,328,328 | | | 29,996,642 | 101,300 | | | 101,300 | 30,097,942 |
| Total Jurisdicción: | 4,583,014 | 85,300 | 25,328,328 | | | 29,996,642 | 101,300 | | | 101,300 | 30,097,942 |
| 16 Seguridad | | | | | | | | | | | |
| 11601 Ministerio de Seguridad | 15,222,735 | 1,940,856 | 22,930,320 | | 1,980,000 | 42,073,911 | | | | | 42,073,911 |
| 11602 Direccion de Investigaciones | 35,709,007 | 577,729 | 103,246 | | | 36,389,982 | 62,817 | | | 62,817 | 36,452,799 |
| 11605 Direccion de Defensa Civil | 10,757,650 | 211,026 | 41,434 | | | 11,010,110 | 15,000 | | | 15,000 | 11,025,110 |
| 11606 Direccion de Seguridad | 344,649,066 | 33,306,469 | 12,261,151 | | | 390,216,686 | 85,449,913 | | | 85,449,913 | 475,666,599 |
| 11607 Direccion de Participacion Comunitaria | 766,086 | 69,972 | | | | 836,058 | | | | | 836,058 |
| 11608 Direccion de Apoyo a la Comunidad | 0 | 36,018 | | | | 36,018 | | | | | 36,018 |
| 11609 Subsecretaria de Administracion | 18,720,133 | 124,947 | 402,841 | | | 19,247,921 | 162,500 | | | 162,500 | 19,410,421 |
| 11610 Direccion de Seguridad Vial | 15,895,710 | 372,204 | 5,363,884 | | | 21,631,798 | 405,000 | | | 405,000 | 22,036,798 |
| 21601 Inspeccion General de Seguridad | 952,693 | 85,423 | 38,500 | | | 1,076,616 | | | | | 1,076,616 |
| Total Jurisdicción: | 442,673,080 | 36,724,644 | 41,141,376 | | 1,980,000 | 522,519,100 | 86,095,230 | | | 86,095,230 | 608,614,330 |

PRESUPUESTO 2009
 GASTO PROVINCIAL
 POR JURISDICCIÓN, UNIDAD ORGANIZATIVA Y OBJETO DEL GASTO.
 (Caracter 1+2+3, Sin Amortización de la Deuda, Incluye todos los Recursos.)

| JURISDICCIÓN | EROGACIONES CORRIENTES | | | | | | EROGACIONES DE CAPITAL | | | | TOTAL GENERAL |
|---|------------------------|------------------|-------------------|--------------------|-------|--------------------|------------------------|-------------------|------------------|------------------|--------------------|
| | Personal | Bienes | Servicios | Transferen. | Otras | Total Erog.Corr. | Bienes | Trabajos Públicos | Otras | Total Erog.Cap. | |
| 19 Desarrollo Humano, Familia y Comunidad | | | | | | | | | | | |
| 11901 Desarrollo Humano, Familia y Comunidad | 14,707,542 | 252,131 | 6,899,520 | | | 21,859,193 | 1,500,000 | | 1,579,000 | 3,079,000 | 24,938,193 |
| 11902 Subsecretaria de Desarrollo Humano y Comunidad | 4,358,517 | 166,653 | 1,613,221 | | | 6,138,391 | | | | | 6,138,391 |
| 11904 Fondo de Inversion y Desarrollo Social | 2,278,824 | 81,245 | 1,432,971 | 14,584,029 | | 18,377,069 | | | 843,000 | 843,000 | 19,220,069 |
| 11905 Direccion de Promocion al Derecho de la | 906,163 | 1,000 | 230,000 | 100,213,820 | | 101,350,983 | | | | | 101,350,983 |
| 11906 Direccion de Cooperativas y Mutuales | 795,366 | | 318,000 | 11,988 | | 1,125,354 | | | 442,000 | 442,000 | 1,567,354 |
| 11907 Direccion de Desarrollo Socio Productivo | 3,104,398 | | 5,000 | 1,423,594 | | 4,532,992 | | | 119,990 | 119,990 | 4,652,982 |
| 11908 Subsecretaria de Familia | 406,937 | 4,905 | 525,792 | | | 937,634 | | 50,000 | | 50,000 | 987,634 |
| 11909 Direccion de Adultos Mayores | 6,661,876 | 670,060 | 1,051,975 | 5,685,357 | | 14,069,268 | 25,000 | 50,000 | 20,000 | 95,000 | 14,164,268 |
| 11910 Direccion Prov. de Atencion Integral a Personas | 4,563,966 | 379,146 | 2,203,723 | 1,522,769 | | 8,669,604 | 50,000 | 50,000 | 21,280 | 121,280 | 8,790,884 |
| 21902 Direccion de Niñez, Adolescencia y Familia | 47,552,162 | 4,061,003 | 11,268,107 | 7,602,836 | | 70,484,108 | 50,000 | 150,000 | 60,000 | 260,000 | 70,744,108 |
| Total Jurisdicción: | 85,335,751 | 5,616,143 | 25,548,309 | 131,044,393 | | 247,544,596 | 1,625,000 | 300,000 | 3,085,270 | 5,010,270 | 252,554,866 |
| 20 Secretaría de Turismo | | | | | | | | | | | |
| 12001 Secretaria de Turismo | 4,738,557 | 1,421,632 | 13,280,452 | 2,267,939 | | 21,708,580 | 267,300 | | | 267,300 | 21,975,880 |
| 22001 Administracion de Parques y Zoologico | 13,182,312 | 2,059,582 | 2,310,452 | | | 17,552,346 | 990,000 | | | 990,000 | 18,542,346 |
| Total Jurisdicción: | 17,920,869 | 3,481,214 | 15,590,904 | 2,267,939 | | 39,260,926 | 1,257,300 | | | 1,257,300 | 40,518,226 |
| 21 Secretaría de Deporte | | | | | | | | | | | |
| 12101 Secretaria de Deporte | 6,248,718 | 1,642,050 | 6,132,749 | 2,000,000 | | 16,023,517 | 466,140 | 1,088,860 | | 1,555,000 | 17,578,517 |
| Total Jurisdicción: | 6,248,718 | 1,642,050 | 6,132,749 | 2,000,000 | | 16,023,517 | 466,140 | 1,088,860 | | 1,555,000 | 17,578,517 |

PRESUPUESTO 2009
 GASTO PROVINCIAL
 POR JURISDICCIÓN, UNIDAD ORGANIZATIVA Y OBJETO DEL GASTO.
 (Caracter 1+2+3, Sin Amortización de la Deuda, Incluye todos los Recursos.)

| JURISDICCIÓN | EROGACIONES CORRIENTES | | | | | | EROGACIONES DE CAPITAL | | | | TOTAL GENERAL |
|--|------------------------|--------------------|--------------------|---------------------|--------------------|----------------------|------------------------|--------------------|--------------------|--------------------|----------------------|
| | Personal | Bienes | Servicios | Transferen. | Otras | Total Erog.Corr. | Bienes | Trabajos Públicos | Otras | Total Erog.Cap. | |
| 22 Secretaría de Cultura | | | | | | | | | | | |
| 12201 Secretaria de Cultura | 13,855,084 | 594,750 | 13,370,782 | 2,348,000 | | 30,168,616 | 1,277,000 | 800,000 | | 2,077,000 | 32,245,616 |
| Total Jurisdicción: | 13,855,084 | 594,750 | 13,370,782 | 2,348,000 | | 30,168,616 | 1,277,000 | 800,000 | | 2,077,000 | 32,245,616 |
| 23 Secretaría de Medio Ambiente | | | | | | | | | | | |
| 12301 Secretaria de Medio Ambiente | 1,300,489 | 1,189,177 | 1,704,671 | 1,000,000 | | 5,194,337 | 438,122 | | | 438,122 | 5,632,459 |
| 12302 Direccion de Ordenamiento Ambiental y Desarrollo | 896,554 | 18,000 | 715,840 | | | 1,630,394 | 81,877 | | | 81,877 | 1,712,271 |
| 12303 Direccion de Saneamiento y Control Ambiental | 1,061,380 | 226,812 | 2,367,101 | 1,931,308 | | 5,586,601 | 669,434 | | 1,011,002 | 1,680,436 | 7,267,037 |
| 12304 Direccion de Recursos Naturales Renovables | 8,689,480 | 1,256,785 | 4,547,358 | 500,263 | | 14,993,886 | 239,501 | | | 239,501 | 15,233,387 |
| Total Jurisdicción: | 11,947,903 | 2,690,774 | 9,334,970 | 3,431,571 | | 27,405,218 | 1,428,934 | | 1,011,002 | 2,439,936 | 29,845,154 |
| Total General: | 3565,023,709 | 252,990,308 | 503,503,837 | 1481,264,716 | 189,045,131 | 5,991,827,701 | 150,172,930 | 438,710,101 | 183,540,743 | 772,423,774 | 6,764,251,475 |