

Partidas	Deuda Inicio	Variación de Deuda	Deuda Actual
41100 PERSONAL	2.548.064.614,87	1.513.691.480,03	4.061.756.094,90
41200 BIENES	236.640.539,16	904.079.633,36	1.140.720.172,52
41300 SERVICIOS	563.511.971,56	2.049.336.533,68	2.612.848.505,24
43100 TRANSFERENCIAS P/FIN	230.622.837,48	6.175.959.006,30	6.406.581.843,78
51100 BIENES	19.741.202,20	918.871.357,79	938.612.559,99
51200 TRABAJOS PUBLICOS	481.887.743,50	1.088.042.573,28	1.569.930.316,78
52100 APORTES DE CAPITAL (	1.149.568.336,36	-120.000.000,00	1.029.568.336,36
52200 PRESTAMOS	442.304.219,47	1.646.155.244,52	2.088.459.463,99
52400 OTROS TITULOS Y VALO	963.000.000,00	11.949.148.348,00	12.912.148.348,00
55200 APORTE PARA INVERSIÓ	652.667.619,74	1.356.175.965,50	2.008.843.585,24
57100 ACTIVOS INTANGIBLES	0,00	1.063.125,00	1.063.125,00
61000 INSTITUTO PROVINCIAL	2.107.014.845,10	379.957.150,03	2.486.971.995,13
61400 DIRECCION PROVINCIAL	190.788.435,86	502.415.754,77	693.204.190,63
61800 DIRECCION GENERAL DE	2.984.336.450,99	5.228.903.574,96	8.213.240.025,95
62000 INST.DE SANIDAD Y CA	166.677.685,56	-33.102.795,24	133.574.890,32
62700 SISTEMA DE SEGURIDAD	0,00	349.979.153,47	349.979.153,47
62800 UNIDAD DE FINANCIAMI	36.840.164,53	109.504.383,63	146.344.548,16
62900 HOSPITAL CENTRAL	119.108.178,58	666.429.949,82	785.538.128,40
63000 HOSPITAL NOTTI	214.495.911,66	341.759.433,01	556.255.344,67
63100 HOSPITAL SCHESTAKOW	69.651.274,69	182.453.889,64	252.105.164,33
63200 HOSPITAL LAGOMAGGIOR	150.389.654,56	305.979.674,80	456.369.329,36
63300 HOSPITAL CARLOS PERE	17.527.802,68	73.955.202,72	91.483.005,40
63400 HOSPITAL EL SAUCE	35.557.727,34	73.349.671,43	108.907.398,77
63500 HOSPITAL ANTONIO J.S	57.450.424,06	66.869.720,15	124.320.144,21
63600 HOSPITAL A.PERRUPATO	124.667.653,40	132.069.219,66	256.736.873,06
63700 HOSPITAL DIEGO PAROI	55.663.074,96	92.179.444,94	147.842.519,90
63800 HOSPITAL GRAL.ALVEAR	34.106.519,41	65.395.370,38	99.501.889,79
63900 HOSPITAL VICTORINO T	18.693.176,34	26.061.384,38	44.754.560,72
64000 HOSPITAL CARLOS SAPO	30.806.377,99	78.037.704,04	108.844.082,03
64100 HOSPITAL DE MALARGUE	33.915.494,44	29.121.571,96	63.037.066,40
64200 HOSPITAL JUAN G. DE	21.098.676,37	35.952.230,56	57.050.906,93
65100 INSPECCION GENERAL D	671.277,34	2.354.102,68	3.025.380,02
65200 DIRECCION DE NIÑEZ,A	70.359.311,95	340.566.853,94	410.926.165,89
65400 ADMINISTRACION TRIBU	42.281.797,14	187.882.331,73	230.164.128,87
65500 DIRECCIÓN DE RESPONS	43.641.643,39	40.250.643,92	83.892.287,31
65600 ENTE MENDOZA TURISMO	193.188.337,91	48.003.432,20	241.191.770,11
74100 AMORTIZACION DE LA D	46.674.815,62	-38.984.823,40	7.689.992,22
Totales:	14.153.615.796,21	36.769.867.497,64	50.923.483.293,85