

PRESUPUESTO 2010
GASTO PROVINCIAL
POR JURISDICCIÓN Y OBJETO DEL GASTO.
(Caracter 1+2+3, Sin Amortizacion de la Deuda, Incluye todos los Recursos.)

JURISDICCIÓN	EROGACIONES CORRIENTES						EROGACIONES DE CAPITAL				TOTAL GENERAL
	Personal	Bienes	Servicios	Transferen.	Otras	Total Erog.Corr.	Bienes	Trabajos Públicos	Otras	Total Erog.Cap.	
01 Poder Legislativo	65,745,447	1,822,597	11,623,217	8,125	33,731	79,233,117	464,068			464,068	79,697,185
02 Poder Judicial	357,954,334	5,593,074	11,685,535	174,024		375,406,967	5,773,514	6,259,395		12,032,909	387,439,876
03 Tribunal de Cuentas	17,529,721	235,404	1,414,599			19,179,724	72,941			72,941	19,252,665
04 Ministerio Sec. Gral. de la Gobernacion	13,105,325	814,861	4,998,500	27,000		18,945,686	108,381			108,381	19,054,067
05 Gobierno, Justicia y Derechos Humanos	155,801,541	22,516,982	15,099,826	4,637,573		198,055,922	1,239,463			1,239,463	199,295,385
06 Hacienda	63,074,704	5,050,795	101,802,279	1162,082,024	241,389,076	1573,398,878	16,964,311	152,656,745	112,484,150	282,105,206	1855,504,084
07 Produccion, Tecnologia e Innovación	18,647,587	22,243,714	72,060,489	29,510,840		142,462,630	741,239		382,091	1,123,330	143,585,960
08 Salud	594,963,449	105,779,834	137,076,873	17,824,795		855,644,951	3,001,497			3,001,497	858,646,448
09 Infraestructura, Vivienda y Transporte	93,842,371	8,958,024	21,973,502	270,364,080		395,137,977	9,287,579	571,227,285	122,184,138	702,699,002	1097,836,979
14 Direccion General de Escuelas	1994,198,611	23,602,852	69,566,102	263,619,727		2350,987,292	13,499,986	58,812,637	1,249,755	73,562,378	2424,549,670
15 Fiscalía de Estado	4,782,340	90,707	25,331,719			30,204,766	58,436			58,436	30,263,202
16 Seguridad	593,750,029	40,220,567	38,649,094		1,908,975	674,528,665	29,380,007			29,380,007	703,908,672
19 Desarrollo Humano, Familia y Comunidad	91,677,360	7,648,599	26,711,509	132,349,530		258,386,998	1,247,438		234,300	1,481,738	259,868,736
20 Secretaría de Turismo	19,269,644	3,321,410	13,809,079	2,758,200		39,158,333	711,099			711,099	39,869,432
21 Secretaría de Deporte	7,248,044	1,503,963	6,138,116	3,262,213		18,152,336	1,006,460			1,006,460	19,158,796
22 Secretaría de Cultura	14,829,567	892,814	12,647,117	2,389,830		30,759,328	313,440	255,980		569,420	31,328,748
23 Secretaría de Medio Ambiente	14,249,019	2,878,815	12,589,539	2,880,780		32,598,153	1,140,593			1,140,593	33,738,746
Total General:	4120,669,093	253,175,012	583,177,095	1891,888,741	243,331,782	7,092,241,723	85,010,452	789,212,042	236,534,434	1110,756,928	8,202,998,651