

PRESUPUESTO 2010
GASTO PROVINCIAL
POR JURISDICCIÓN Y OBJETO DEL GASTO.
(Caracter 1+2+3+5, Sin Amortización de la Deuda, Incluye todos los Recursos.)

JURISDICCION	EROGACIONES CORRIENTES						EROGACIONES DE CAPITAL				TOTAL GENERAL
	Personal	Bienes	Servicios	Transferen.	Otras	Total Erog.Corr.	Bienes	Trabajos Públicos	Otras	Total Erog.Cap.	
01 Poder Legislativo	65,745,447	1,822,597	11,623,217	8,125	33,731	79,233,117	464,068			464,068	79,697,185
02 Poder Judicial	357,954,334	5,593,074	11,685,535	174,024		375,406,967	5,773,514	6,259,395		12,032,909	387,439,876
03 Tribunal de Cuentas	17,529,721	235,404	1,414,599			19,179,724	72,941			72,941	19,252,665
04 Ministerio Sec. Gral. de la Gobernacion	13,105,325	814,861	4,998,500	27,000		18,945,686	108,381			108,381	19,054,067
05 Gobierno, Justicia y Derechos Humanos	155,801,541	22,516,982	15,099,826	4,637,573		198,055,922	1,239,463			1,239,463	199,295,385
06 Hacienda	102,578,903	6,240,026	242,256,959	1,177,082,024	241,389,076	1,769,546,988	17,714,311	159,706,421	112,484,150	289,904,882	2,059,451,870
07 Produccion, Tecnologia e Innovación	18,647,587	22,243,714	72,060,489	29,510,840		142,462,630	741,239		382,091	1,123,330	143,585,960
08 Salud	744,088,449	136,692,834	438,634,873	17,824,795		1,337,240,951	10,293,497	20,392,000		30,685,497	1,367,926,448
09 Infraestructura, Vivienda y Transporte	148,301,168	25,992,165	69,633,573	270,780,586	204,800	514,912,292	10,591,268	593,959,202	307,723,136	912,273,606	1,427,185,898
14 Direccion General de Escuelas	1,994,198,611	23,602,852	69,566,102	263,619,727		2,350,987,292	13,499,986	58,812,637	1,249,755	73,562,378	2,424,549,670
15 Fiscalía de Estado	4,782,340	90,707	25,331,719			30,204,766	58,436			58,436	30,263,202
16 Seguridad	593,750,029	40,220,567	38,649,094		1,908,975	674,528,665	29,380,007			29,380,007	703,908,672
19 Desarrollo Humano, Familia y Comunidad	91,677,360	7,648,599	26,711,509	132,349,530		258,386,998	1,247,438		234,300	1,481,738	259,868,736
20 Secretaría de Turismo	19,269,644	3,321,410	13,809,079	2,758,200		39,158,333	711,099			711,099	39,869,432
21 Secretaría de Deporte	7,248,044	1,503,963	6,138,116	3,262,213		18,152,336	1,006,460			1,006,460	19,158,796
22 Secretaría de Cultura	14,829,567	892,814	12,647,117	2,389,830		30,759,328	313,440	255,980		569,420	31,328,748
23 Secretaría de Medio Ambiente	14,249,019	2,878,815	12,589,539	2,880,780		32,598,153	1,140,593			1,140,593	33,738,746
Total General:	4,363,757,089	302,311,384	1,072,849,846	1,907,305,247	243,536,582	7,889,760,148	94,356,141	839,385,635	422,073,432	1,355,815,208	9,245,575,356